HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2021 (Cuentas con Movimientos)

		Drawwasta														
Obje	eto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Maria			Diferencia
	101 101 Recu	rope Dranica 20	040 (II ibaa F	Nama a i a i di u			,		oui	Ago	Gep	OCI	Nov	Dic	Total	(Vigente - Total)
400000	TRANSFERENCIAS.	rsos Propios 20 \$306,842.41	\$0.00	JISPOSICION \$0.00	\$0.00	00.00					20000000					
440000	Ayudas sociales	\$306,842.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,842.41
441000	Ayudas sociales a personas	\$306,842.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,842.41
441001	Ayudas sociales a personas	\$306,842.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,842.41
	101 Recursos Propios 2019 (Libre	\$306,842.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,842.41
	•					2823.55	******	40.00	40.00	40.00	40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,842.41
	400 Decem	D														
400000	102 102 Recu TRANSFERENCIAS,	rsos Propios 20	016 (Libre L													
440000	Ayudas sociales	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00
141000	Ayudas sociales a personas	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00
141001	Ayudas sociales a personas	\$59.00 \$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00
141001	102 Recursos Propios 2016 (Libre	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00
	102 Recursos Propios 2010 (Libre	\$58.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00
	103 103 Recui	rsos Propios 20	017 (Libre D	isposición)	í											
400000	TRANSFERENCIAS,	\$1,455.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00	
440000	Ayudas sociales	\$1,455.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455.71 \$1,455.71
441000	Ayudas sociales a personas	\$1,455.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
441001	Ayudas sociales a personas	\$1,455.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455.71 \$1,455.71
	103 Recursos Propios 2017 (Libre	\$1,455.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455.71
										44.00	******	40.00	40.00	40.00	\$0.00	91,600.71
00000	TRANSFERENCIAS,	rsos Propios 20 \$10,228.59	\$0.00	so.oo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.228.59
140000	Ayudas sociales	\$10,228.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,228.59
141000	Ayudas sociales a personas	\$10,228.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,228.59
41001	Ayudas sociales a personas	\$10,228.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,228.59
	104 Recursos Propios 2018 (Libre	\$10,228.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,228.59
	105 Recursos	Propios 2020 (I	ibro Dieno	oioién)												
400000	TRANSFERENCIAS,	\$1,365,013.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00			200				
140000	Ayudas sociales	\$1,365,013.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,365,013.49
41000	Ayudas sociales a personas	\$1,365,013.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,365,013.49
41001	Ayudas sociales a personas	\$1,365,013.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,365,013.49
	Recursos Propios 2020 (Libre	\$1,365,013,49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,365,013.49
		019 (Libre Dispe		40.00	40.00	40.00	40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,365,013.49
00000	TRANSFERENCIAS,	\$89,585.68	\$0.00	***		120120	12000									
40000	Ayudas sociales	\$89,585.68	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,585.68
41000	Ayudas sociales a personas	\$89,585.68	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,585.68
41001	Ayudas sociales a personas	\$89,585,68	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,585.68
,,,,,,					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,585.68
	501 Fgp 2019 (Libre Disposición)	\$89,585.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,585.68
	502 502 Ffm 20	019 (Libre Dispo	osición)													
00000	TRANSFERENCIAS,	\$89,815.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***		142120	70000	
40000	Ayudas sociales	\$89,815.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,815.78
41000	Ayudas sociales a personas	\$89,815.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9577575	\$0.00	\$0.00	\$0.00	\$89,815.78
41001	Ayudas sociales a personas	\$89,815.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,815.78
	502 Ffm 2019 (Libre Disposición)	\$89,815.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,815.78
								******	45.00	40.00	40.00	40.00	\$0.00	\$0.00	\$0.00	\$89,815.78
	E02	0040 // =:														
20000	503 503 Fofyr 2	2019 (Libre Disp														
	TRANSFERENCIAS,	\$254,680.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,680,33
	Ayudas sociales	\$254,680.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,680.33
141000	Ayudas sociales a personas	\$254,680.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,680.33
															-3.00	φ20-4,000.33

HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2021 (Cuentas con Movimientos)

Obj	eto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Marri	-		Diferenci
441001	Ayudas sociales a personas	\$254,680.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		10-000-000			Nov	Dic	Total	(Vigente - Tota
	503 Fofyr 2019 (Libre Disposición)	\$254,680.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,680.
								1,500		40.00	40.00	40.00	\$0.00	\$0.00	\$0.00	\$254,680.
400000	504 504 leps Ta TRANSFERENCIAS,	bacos 2019 (L \$236,401,57	Libre Dispo	sición)	\$0.00	\$0.00	\$0.00			41.10						
440000	Ayudas sociales	\$236,401.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,401.
41000	Ayudas sociales a personas	\$236,401.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,401.
41001	Ayudas sociales a personas	\$236,401,57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,401.
	504 leps Tabacos 2019 (Libre	\$236,401.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$236,401. \$236,401.
	506 506 isan 20	19 (Libre Disp	nosición)													
00000	TRANSFERENCIAS,	\$2,831.19	\$0.00	\$0.00	\$0.00	\$0.00	00.00		12200							
40000	Ayudas sociales	\$2,831.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,831.
11000	Ayudas sociales a personas	\$2.831.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,831.
11001	Ayudas sociales a personas	\$2.831.19	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,831.
	506 Isan 2019 (Libre Disposición)	\$2,831,19	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,831.
		019 (Libre Dis		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,831.
00000	TRANSFERENCIAS,	\$8,357.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			400000					
0000	Ayudas sociales	\$8,357.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,357.
1000	Ayudas sociales a personas	\$8,357,12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,357.
1001	Ayudas sociales a personas	\$8,357,12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,357.
	507 Cisan 2019 (Libre Disposición)	\$8,357.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,357.
	To the factor of	, , , , , , , , , , , , , , , , , , ,	40.00	40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,357.
	509 509 Isr 2019	(Libre Dispos	sición)													
0000	TRANSFERENCIAS,	\$2,130.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00	** ***
0000	Ayudas sociales	\$2,130.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$2,130.9
000	Ayudas sociales a personas	\$2,130.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$2,130.9
001	Ayudas sociales a personas	\$2,130.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$2,130.9
	509 Isr 2019 (Libre Disposición)	\$2,130.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$2,130.9 \$2,130.9
	510 Fondo de Es	stabilizacion o	de los Ingre	sos do las	Entidodo	o Fodom	G 004									
0000	TRANSFERENCIAS.	\$17,335.26	so.oo	\$0.00 UE IAS	\$0.00											
0000	Ayudas sociales	\$17,335.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,335.20
1000	Ayudas sociales a personas	\$17,335.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,335.2
1001	Ayudas sociales a personas	\$17,335.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,335.2
	Fondo de Estabilizacion de los	\$17,335.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,335.2
	i ondo de Estabilización de 105	¥17,000.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,335.2
0000	515 515 Fofyr 20	14 (Libre Disp														
0000	TRANSFERENCIAS, Ayudas sociales	\$51.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.1
		\$51.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.12
1000	Ayudas sociales a personas	\$51.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.12
1001	Ayudas sociales a personas	\$51.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.12
	515 Fofyr 2014 (Libre Disposición)	\$51.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.12
	516 516 Fofyr 20	16 (Libre Disp	osición)													
	TRANSFERENCIAS,	\$41,530.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	80.00				
0000	Ayudas sociales	\$41,530.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,530.72
1000	Ayudas sociales a personas	\$41,530.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$41,530.72
001	Ayudas sociales a personas	\$41,530.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,530.72
	516 Fofyr 2016 (Libre Disposición)	\$41,530.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,530.72
					40.00	90.00	40.00	90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,530.72
	31/ F0IVE 211															
0000	517 517 Fofyr 20 TRANSFERENCIAS,	\$19.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					

HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2021 (Cuentas con Movimientos)

Obj	eto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	feet.							Diferencia
440000	Ayudas sociales	\$19.47	\$0.00	\$0.00			-		Jul	Ago	Sep	Oct	Nov	Dic	Total	(Vigente - Tota
441000	Ayudas sociales a personas	\$19.47	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.4
441001	Ayudas sociales a personas	\$19.47	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.4
	517 Fofyr 2017 (Libre Disposición)	\$19.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.4
	(and Dispusion)	,,,,,,,,	V0.00	40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.4
400000	518 518 Fofyr 2	2018 (Libre Dis	posición)	\$0.00	\$0.00	\$0.00	\$0.00	***								
440000	Ayudas sociales	\$16,164.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,164.07
441000	Ayudas sociales a personas	\$16,164.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,164.07
441001	Ayudas sociales a personas	\$16,164.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,164.07
	518 Fofyr 2018 (Libre Disposición)	\$16,164.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$16,164.0°
400000	519 519 Fgp 20 TRANSFERENCIAS,	017 (Libre Disp \$24,518.96	osición)	\$0.00	\$0.00	\$0.00	\$0.60	\$0.00	***							
440000	Ayudas sociales	\$24,518.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,518.96
441000	Ayudas sociales a personas	\$24,518.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,518.96
441001	Ayudas sociales a personas	\$24,518.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$24,518.96
	519 Fgp 2017 (Libre Disposición)	\$24,518.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,518.96 \$24,518.98
400000	520 520 Fgp 20 TRANSFERENCIAS, Ayudas sociales	\$1,048,716.01	osición) \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048,716.01
441000	Ayudas sociales a personas	\$1,048,716.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048,716.01
441001	Ayudas sociales a personas	\$1,048,716.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048,716.01
	520 Fgp 2018 (Libre Disposición)	\$1,048,716.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048,716.01
	E24 E24 E5 00	40.00														
440000	TRANSFERENCIAS, Ayudas sociales	16 (Libre Dispo \$14.51 \$14.51	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.51
140000 141000	TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas	\$14.51 \$14.51 \$14.51	\$0.00 \$0.00 \$0.00							\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.51
40000 41000	TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas	\$14.51 \$14.51 \$14.51 \$14.51	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$14.51 \$14.51
40000 41000	TRANSFERENCIAS, Ayudas sociales a personas Ayudas sociales a personas Ayudas sociales a personas 521 Ffm 2016 (Libre Disposición)	\$14.51 \$14.51 \$14.51 \$14.51 \$14.51	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.51
41000 41000 41001	TRANSFERENCIAS, Ayudas sociales a personas Ayudas sociales a personas 521 Ffm 2016 (Libre Disposición) 522 Ffm 20:	\$14.51 \$14.51 \$14.51 \$14.51 \$14.51 17 (Libre Dispi	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$14.51 \$14.51 \$14.51
140000 141000 141001	TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas 521 Ffm 2016 (Libre Disposición) 522 522 Ffm 20 TRANSFERENCIAS,	\$14.51 \$14.51 \$14.51 \$14.51 \$14.51 17 (Libre Dispi : \$4,407.88	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Sición) \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$14.51 \$14.51 \$14.51
440000 441000 441001 441001 40000	TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas 521 Ffm 2016 (Libre Disposición) 522 522 Ffm 20 TRANSFERENCIAS, Ayudas sociales	\$14.51 \$14.51 \$14.51 \$14.51 \$14.51 17 (Libre Dispi \$4,407.86 \$4,407.86	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$ición) \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$14.51 \$14.51 \$14.51 \$14.51
440000 441001 441001 600000 40000	TRANSFERENCIAS, Ayudas sociales a personas Ayudas sociales a personas 521 Ffm 2016 (Libre Disposición) 522 522 Ffm 20 TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas	\$14.51 \$14.51 \$14.51 \$14.51 \$14.51 17 (Libre Dispi \$4,407.86 \$4,407.86	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$14.51 \$14.51 \$14.51
440000 441001 441001 600000 40000	TRANSFERENCIAS, Ayudas sociales a personas Ayudas sociales a personas 521 Ffm 2016 (Libre Disposición) 522 522 Ffm 20 TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas	\$14.51 \$14.51 \$14.51 \$14.51 \$14.51 17 (Libre Dispi \$4,407.86 \$4,407.86 \$4,407.86 \$4,407.86	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$14.51 \$14.51 \$14.51 \$14.51 \$4,407.86
440000 441000 441001 400000 440000 441000	TRANSFERENCIAS, Ayudas sociales a personas Ayudas sociales a personas 521 Ffm 2016 (Libre Disposición) 522 522 Ffm 20 TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas	\$14.51 \$14.51 \$14.51 \$14.51 \$14.51 17 (Libre Dispi \$4,407.86 \$4,407.86	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$14.51 \$14.51 \$14.51 \$14.51 \$4,407.86 \$4,407.86
440000 441000 441001 400000 440000 441000 441001	TRANSFERENCIAS, Ayudas sociales a personas Ayudas sociales a personas 521 Ffm 2016 (Libre Disposición) 522 522 Ffm 20 TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas 522 Ffm 2017 (Libre Dispisición)	\$14.51 \$14.51 \$14.51 \$14.51 \$14.51 17 (Libre Dispi \$4,407.86 \$4,407.86 \$4,407.86 \$4,407.86	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$14.51 \$14.51 \$14.51 \$14.51 \$4,407.86 \$4,407.86 \$4,407.86
440000 441000 441001 300000 140000 141000 141001	TRANSFERENCIAS, Ayudas sociales a personas Ayudas sociales a personas 521 Ffm 2016 (Libre Disposición) 522 522 Ffm 20 TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas 522 Ffm 2017 (Libre Dispisición) 523 523 Ffm 2017	\$14.51 \$14.51 \$14.51 \$14.51 \$14.51 17 (Libre Dispi \$4,407.86 \$4,407.86 \$4,407.86 \$4,407.86 \$4,407.86	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$14.51 \$14.51 \$14.51 \$14.51 \$4,407.86 \$4,407.86 \$4,407.86
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440000 441000 141001 1400000 140000 141001 141001 141001 141001 141001 141001 141001 141001 141001 141001 141001	TRANSFERENCIAS, Ayudas sociales a personas Ayudas sociales a personas Ayudas sociales a personas 521 Ffm 2016 (Libre Disposición) 522 522 Ffm 20 TRANSFERENCIAS, Ayudas sociales a personas Ayudas sociales a personas 522 Ffm 2017 (Libre Dispisición) 523 523 Ffm 20 TRANSFERENCIAS, Ayudas sociales a personas 523 Ffm 2018 (Libre Dispisición) 524 524 Ieps Ta TRANSFERENCIAS, Ayudas sociales a personas	\$14.51 \$14.51 \$14.51 \$14.51 \$14.51 \$14.51 \$14.67 \$4.407.86 \$4.407.86 \$4.407.86 \$4.407.86 \$4.407.86 \$4.407.86 \$4.407.86 \$4.407.86 \$4.407.86 \$4.407.86	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$14.51 \$14.51 \$14.51 \$4,407.86 \$4,407.86 \$4,407.86 \$4,407.86 \$4,407.86 \$4,407.86 \$4,407.86 \$4,407.86
440000 441000 441001 40000 440000 441001 40000 41000 41000 41001 00000 40000 40000 41000	TRANSFERENCIAS, Ayudas sociales a personas Ayudas sociales a personas Ayudas sociales a personas 521 Ffm 2016 (Libre Disposición) 522 522 Ffm 20 TRANSFERENCIAS, Ayudas sociales a personas Ayudas sociales a personas 522 Ffm 2017 (Libre Dispisición) 523 523 Ffm 20 TRANSFERENCIAS, Ayudas sociales a personas 522 Ffm 2017 (Libre Dispisición) 523 523 Ffm 20 TRANSFERENCIAS, Ayudas sociales a personas Ayudas sociales a personas 523 Ffm 2018 (Libre Disposición) 524 524 leps Ta TRANSFERENCIAS, Ayudas sociales a personas	\$14.51 \$14.51 \$14.51 \$14.51 \$14.51 \$14.51 \$14.51 \$14.67.86 \$4,407.86	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$14.51 \$14.51 \$14.51 \$14.51 \$4,407.86 \$4,407.86 \$4,407.86 \$4,407.86 \$4,407.86 \$4,607.14 \$6,167.14 \$6,167.14 \$6,167.14 \$8,167.14 \$8,167.14
141000 141000 141001	TRANSFERENCIAS, Ayudas sociales a personas Ayudas sociales a personas Ayudas sociales a personas 521 Ffm 2016 (Libre Disposición) 522 522 Ffm 20 TRANSFERENCIAS, Ayudas sociales a personas Ayudas sociales a personas 522 Ffm 2017 (Libre Dispisición) 523 523 Ffm 20 TRANSFERENCIAS, Ayudas sociales a personas 523 Ffm 2018 (Libre Dispisición) 524 524 Ieps Ta TRANSFERENCIAS, Ayudas sociales a personas	\$14.51 \$14.51 \$14.51 \$14.51 \$14.51 17 (Libre Dispi \$4,407.86 \$4,407.86 \$4,407.86 \$4,407.86 \$4,407.86 \$1,407.86 \$4,	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$14.51 \$14.51 \$14.51 \$14.51 \$4,407.88 \$4,407.86 \$4,407.86 \$4,407.86 \$4,107.86 \$4,107.86 \$4,107.14 \$5,167.14 \$5,167.14 \$6,167.14

HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2021 (Cuentas con Movimientos)

Obj	eto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
	525 525 leps Ta	abacos 2018 (i	l ihre Dieno	eición)												
400000	TRANSFERENCIAS.	\$177.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
440000	Ayudas sociales	\$177.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177.53
141000	Ayudas sociales a personas	\$177.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$177.63
11001	Ayudas sociales a personas	\$177.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$177.53
	525 leps Tabacos 2018 (Libre	\$177.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$177.53 \$177.53
00000	526 526 Incenti	vo Gasolinas	2016 (Libre													
10000	Ayudas sociales	\$71.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71.64
1000	Ayudas sociales a personas	\$71.64	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71.64
1001	Ayudas sociales a personas	\$71.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71.64
	526 Incentivo Gasolinas 2016 (Libre	\$71.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71.64
		vo Gasolinas				ψυ.υυ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71.64
0000	TRANSFERENCIAS.	\$1,506.03	\$0.00	\$0.00	\$0.00	60.00	***		7/20/202	No. of Contract of						
0000	Ayudas sociales	\$1,506.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,506.03
000	Ayudas sociales a personas	\$1,506.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,506.03
001	Ayudas sociales a personas	\$1,506.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,506.03
	527 Incentivo Gasolinas 2017 (Libre	\$1,506.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,506.03
	Senting political to the class of the advisor of the class of the cla						40.00	40.00	40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,506.03
	700 Too!															
	528 528 Incentiv	vo Gasolinas 2	2018 (Libre	Disposició	ón)											
000	TRANSFERENCIAS,	\$1,541.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,541.10
000	Ayudas sociales	\$1,541.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,541.10
000	Ayudas sociales a personas	\$1,541.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,541.10
100	Ayudas sociales a personas	\$1,541.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,541.10
	528 Incentivo Gasolinas 2018 (Libre	\$1,541.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,541.10
	529 529 Isan 20	16 (Libre Disp	osición)													
000	TRANSFERENCIAS,	\$2,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
000	Ayudas sociales	\$2,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,180.00
000	Ayudas sociales a personas	\$2,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,180.00
001	Ayudas sociales a personas	\$2,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,180.00
	529 Isan 2016 (Libre Disposición)	\$2,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,180.00 \$2,180.00
												40.00	40.00	\$0.00	\$0.00	\$2,780.00
	530 530 Isan 20°	47 (1 16 51														
000	TRANSFERENCIAS.	17 (Libre Disp														
0000	Avudas sociales	\$791.46 \$791.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$791.46
000	Ayudas sociales a personas	\$791.46		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$791.48
001	Ayudas sociales a personas	\$791.46	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$791.46
:	530 Isan 2017 (Libre Disposición)	\$791.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$791.46
	ood isan 2011 (Libre Disposicion)	4/01.40	40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$791.46
	532 532 Cisan 2	017 (Libre Dis	posición)													
	TRANSFERENCIAS,	\$2,339.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	22 222 24
	Ayudas sociales	\$2,339.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,339.24 \$2,339.24
00	Ayudas sociales a personas	\$2,339.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,339.24
101	Ayudas sociales a personas	\$2,339.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,339.24
	532 Cisan 2017 (Libre Disposición)	\$2,339.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,339.24
	533 533 Cisan 20	018 (Libre Dis	posición)							cass/25	1000000		40.00	40.00	40.00	92,338.24
	TRANSFERENCIAS,	\$4,578.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20.00	***	AC	4
	Ayudas sociales	\$4,578.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,578.83
000	Ayudas sociales a personas	\$4,578.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$4,578.83
									70.50	40.00	\$0.50	90.00	\$0.00	\$0.00	\$0.00	\$4,578.83

HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2021 (Cuentas con Movimientos)

	eto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Olfer (Vigente - 1
001	Ayudas sociales a personas	\$4,578.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.5
	533 Cisan 2018 (Libre Disposición)	\$4,578.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,5
	534 534 Focom	1 2017 (Libre	Disposicion	ì												
0000	TRANSFERENCIAS,	\$100.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
0000	Ayudas sociales	\$100.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
1000	Ayudas sociales a personas	\$100.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$
1001	Ayudas sociales a personas	\$100.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$
	534 Focom 2017 (Libre Disposicion)	\$100.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$
	535 535 Focom	2018 /l ibro	Disposición)													
000	TRANSFERENCIAS.	\$409.66	\$0.00	\$0.00	\$0.00	***			2000	1200						
000	Ayudas sociales	\$409.66	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
000	Ayudas sociales a personas	\$409.66	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
001	Ayudas sociales a personas	\$409.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
	535 Focom 2018 (Libre Disposición)	\$409.66	\$0.00	\$0.00	\$0.00	40.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	ood i ocomi zo io (Libite Disposicion)	4403.00	90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
••	536 536 Isr 201	7 (Libre Disp														
00	TRANSFERENCIAS,	\$100.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
00	Ayudas sociales	\$100.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Ayudas sociales a personas	\$100.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
01 =	Ayudas sociales a personas	\$100.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	536 Isr 2017 (Libre Disposición)	\$100.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	537 537 Isr 201	8 (Libre Disp	osición)													
	TRANSFERENCIAS,	\$102,546.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			14000	
00	Ayudas sociales	\$102,546.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102
00	Ayudas sociales a personas	\$102,546.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102
						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$102
	Ayudas sociales a personas	\$102,546.10	\$0.00	\$0.00	\$0.00				40.00							
	Ayudas sociales a personas 537 Isr 2018 (Libre Disposición)	\$102,546.10 \$102,546.10	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00					
	537 Isr 2018 (Libre Disposición)	\$102,546.10	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
)1 =	537 lsr 2018: (Libre Disposición) 539 Ffm 2020 (L	\$102,546.10 Libre Disposi	\$0.00 ición)	\$0.00	\$0.00	\$0.00	\$0.00		28,000,000	\$0.00		\$0.00				
01 =	537 Isr 2018: (Libre Disposición) 539 Ffm 2020 (L MATERIALES Y SUMINISTROS	\$102,546.10 Libre Disposi \$162,183.21	\$0.00 ición) \$82,260.47	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$82,260.47	\$102
01 = 00 [537 Isr 2018: (Libre Disposición) 539 Ffm 2020 (L MATERIALES Y SUMINISTROS Materiales de administración, emisión de	\$102,548.10 Libre Disposi \$162,183.21 \$7,236.50	\$0.00 ición) \$82,280.47 \$7,236.50	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$82,260.47 \$7,236.50	\$102
00	537 Isr 2018: (Libre Disposición) 539 Ffm 2020 (L MATERIALES Y SUMINISTROS	\$102,546.10 Libre Disposi \$162,183.21 \$7,236.50 \$7,236.50	\$0.00 ición) \$82,280.47 \$7,236.50 \$7,236.50	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,260.47 \$7,236.50 \$7,236.50	\$102
00 I 00 I 00 I	537 Isr 2018: (Libre Disposición) 539 Ffm 2020 (L MATERIALES Y SUMINISTROS Materiales de administración, emisión de Materiales, útiles y equipos menores de Material de Oficina	\$102,546.10 Libre Disposi \$162,183.21 \$7,236.50 \$7,236.50 \$7,236.50	\$0.00 ición) \$82,280.47 \$7,236.50 \$7,236.50	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$82,260.47 \$7,236.50	\$102
00 I	537 Isr 2018: (Libre Disposición) 539 Ffm 2020 (L MATERIALES Y SUMINISTROS Materiales de administración, emisión de Materiales, útiles y equipos menores de Material de Oficina Combustibles, lubricantes y aditivos	\$102,546.10 Libre Disposi \$162,183.21 \$7,236.50 \$7,236.50 \$7,236.50 \$154,946.71	\$0.00 ición) \$82,280.47 \$7,236.50 \$7,236.50 \$7,236.50 \$75,023.97	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,260.47 \$7,236.50 \$7,236.50	\$102 \$79
00 I 00 I 00 I 00 I	537 Isr 2018: (Libre Disposición) 539 Ffm 2020 (L MATERIALES Y SUMINISTROS Materiales de administración, emisión de Materiales, útiles y equipos menores de Material de Oficina Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos	\$102,546.10 Libre Disposi \$162,183.21 \$7,236.50 \$7,236.50 \$7,236.50 \$7,236.50 \$1,236.50 \$1,236.50	\$0.00 ición) \$82,260.47 \$7,236.50 \$7,236.50 \$7,236.50 \$75,023.97	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,260.47 \$7,236.50 \$7,236.50 \$7,236.50 \$76,023.97 \$76,023.97	\$102 \$79 \$79
00 I 00 I 00 I 00 I	537 Isr 2018: (Libre Disposición) 539 Ffm 2020 (L MATERIALES Y SUMINISTROS Materiales de administración, emisión de Materiales, útiles y equipos menores de Material de Oficina Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos	\$102,548.10 Libre Disposi \$162,183.21 \$7,236.50 \$7,236.50 \$7,236.50 \$154,946.71 \$154,946.71	\$0.00 ición) \$82,280.47 \$7,236.50 \$7,236.50 \$7,526.50 \$75,023.97 \$75,023.97	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,260.47 \$7,236.50 \$7,236.50 \$7,236.50 \$76,023.97	\$102 \$79 \$79 \$79
00 I 00 I 00 I 00 I 00 I	537 Isr 2018: (Libre Disposición) 539 Ffm 2020 (L MATERIALES Y SUMINISTROS Materiales de administración, emisión de Materiales, útiles y equipos menores de Material de Oficina Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos Combustibles y Lubricantes vehículos y SERVICIOS GENERALES	\$102,548.10 Libre Disposi \$162,183.21 \$7,236.50 \$7,236.50 \$7,236.50 \$154,946.71 \$154,946.71 \$154,946.71 \$124,360.74	\$0.00 iCión) \$82,280.47 \$7,236.80 \$7,236.50 \$7,236.50 \$75,023.97 \$75,023.97 \$75,023.97 \$90,718.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,260.47 \$7,236.50 \$7,236.50 \$7,236.50 \$76,023.97 \$76,023.97	\$102 \$79 \$79 \$79 \$79 \$79
01 =	537 Isr 2018: (Libre Disposición) 539 Ffm 2020 (L MATERIALES Y SUMINISTROS Materiales de administración, emisión de Materiales, útiles y equipos menores de Material de Oficina Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos Combustibles y Lubricantes vehículos y SERVICIOS GENERALES Servicios básicos	\$102,548.10 Libre Disposi \$162,183.21 \$7,236.50 \$7,236.50 \$7,236.50 \$154,946.71 \$154,946.71 \$154,946.71 \$124,380.74 \$90,718.00	\$0.00 (CIÓN) \$92,280.47 \$7,236.50 \$7,236.50 \$75,023.97 \$75,023.97 \$90,718.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,280.47 \$7,236.50 \$7,236.50 \$7,236.50 \$76,023.97 \$75,023.97	\$102 \$79 \$79 \$79 \$79
00 I 00 I 00 I 00 I 00 I 00 I 00 I	537 Isr 2018: (Libre Disposición) 539 Ffm 2020 (L MATERIALES Y SUMINISTROS Materiales de administración, emisión de Materiale, útiles y equipos menores de Material de Oficina Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos Combustibles y Lubricantes vehículos y SERVICIOS GENERALES Servicios básicos Energía eléctrica	\$102,548.10 Libre Disposi \$162,183.21 \$7,236.50 \$7,236.50 \$7,236.50 \$154,946.71 \$154,946.71 \$124,360.74 \$90,718.00 \$90,718.00	\$0.00 (CIÓN) \$82,280.47 \$7,236.50 \$7,236.50 \$75,023.97 \$75,023.97 \$75,023.97 \$90,718.00 \$90,718.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,260.47 \$7,236.50 \$7,236.50 \$76,023.97 \$76,023.97 \$76,023.97 \$90,718.00	\$102 \$79 \$79 \$79 \$79
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00 I 00	537 Isr 2018: (Libre Disposición) 539 Ffm 2020 (L MATERIALES Y SUMINISTROS Materiales de administración, emisión de Materiales útiles y equipos menores de Material de Oficina Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos Combustibles y Lubricantes y eniciulos y SERVICIOS GENERALES Servicios básicos Energia eléctrica Servicio de Energia Eléctrica Servicio de instalación, reparación, Reparación y mantenimiento de equipo Mantenimiento de Vehiculos TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas	\$102,548.10 Libre Disposi \$162,183.21 \$7,236.50 \$7,236.50 \$7,236.50 \$154,946.71 \$154,946.71 \$154,946.71 \$154,946.71 \$192,380.74 \$90,718.00 \$90,718.00 \$90,718.00 \$33,642.74 \$33,642.74 \$33,642.74 \$1,335,608.88 \$1,335,608.88 \$1,335,608.88	\$0.00 (CIÓN) \$92,280.47 \$7,236.50 \$7,236.50 \$75,023.97 \$75,023.97 \$75,023.97 \$75,023.97 \$90,718.00 \$90,718.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$82,260.47 \$7,236.50 \$7,236.50 \$7,236.50 \$76,023.97 \$76,023.97 \$76,023.97 \$76,023.97 \$90,718.00 \$90,718.00 \$90,718.00 \$90,718.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10: \$74 \$75 \$75 \$75 \$33 \$33 \$33 \$1,335 \$1,335 \$1,335
000 000	537 Isr 2018: (Libre Disposición) 539 Ffm 2020 (L MATERIALES Y SUMINISTROS Materiales de administración, emisión de Materiales, útiles y equipos menores de Material de Oficina Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos Combustibles y Lubricantes vehículos y SERVICIOS GENERALES Servicios básicos Energia eléctrica Servicios de instalación, reparación, Reparación y mantenimiento de equipo Mantenimiento de Vehículos TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas	\$102,548.10 Libre Disposi \$162,183.21 \$7,236.50 \$7,236.50 \$7,236.50 \$154,946.71 \$154,946.71 \$154,946.71 \$124,360.74 \$90,718.00 \$90,718.00 \$90,718.00 \$33,642.74 \$33,642.74 \$33,642.74 \$33,642.74 \$33,642.78	\$0.00 \$02,280.47 \$7,236.50 \$7,236.50 \$7,236.50 \$7,5023.97 \$75,023.97 \$575,023.97 \$90,718.00 \$90,718.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,280.47 \$7,236.50 \$7,236.50 \$75,023.97 \$76,023.97 \$76,023.97 \$90,718.00 \$90,718.00 \$90,718.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$102 \$79 \$79 \$79 \$33, \$33, \$33,
000 000	537 Isr 2018: (Libre Disposición) 539 Ffm 2020 (L MATERIALES Y SUMINISTROS Materiales de administración, emisión de Materiales de idea y equipos menores de Material de Oficina Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos Combustibles, lubricantes y encivos y SERVICIOS GENERALES Servicios básicos Energia eléctrica Servicios de instalación, reparación, Reparación y mantenimiento de equipo Mantenimiento de Vehículos TRANSFERENCIAS, Ayudas sociales a personas Ayudas sociales a personas Ffm 2020 (Libre Disposición)	\$102,548.10 Libre Disposi \$162,183.21 \$7,236.50 \$7,236.50 \$7,236.50 \$154,946.71 \$154,946.71 \$154,946.71 \$154,946.71 \$192,380.74 \$90,718.00 \$90,718.00 \$90,718.00 \$33,642.74 \$33,642.74 \$33,642.74 \$1,335,608.88 \$1,335,608.88 \$1,335,608.88	\$0.00 \$02,200.47 \$7,236.50 \$7,236.50 \$7,236.50 \$75,023.97 \$75,023.97 \$75,023.97 \$75,023.97 \$90,718.00 \$90,718.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,260.47 \$7,236.50 \$7,236.50 \$7,236.50 \$76,023.97 \$75,023.97 \$75,023.97 \$90,718.00 \$90,718.00 \$90,718.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$102 \$75 \$75 \$79 \$33 \$33 \$33 \$1,335 \$1,335 \$1,335 \$1,335

HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2021 (Cuentas con Movimientos)

Obj	eto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	t								Diferencia
610000	Obra pública en bienes de dominio	10.72 - 0.744.0000				Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	(Vigente - Total)
614000	División de terrenos y construcción de	\$692,123.22 \$692,123.22	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692,123.22
614001	División de terrenos y construcción de	\$692,123.22	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692,123.22
	Fofin 2020 (Libre Disposición)	\$692,123.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692,123.22
					40.00	40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692,123.22
	541 leps Tabac	os 2020 (Libi		ón)												
400000	TRANSFERENCIAS,	\$82,220.79	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$50,220,79
441000	Ayudas sociales	\$82,220.79	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$50,220.79
441001	Ayudas sociales a personas Ayudas sociales a personas	\$82,220.79	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$50,220.79
111001	leps Tabacos 2020 (Libre	\$82,220.79 \$82,220.79	\$32,000.00 \$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$50,220.79
					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$50,220.79
400000	TRANSFERENCIAS,	\$76,760.11					200000000000000000000000000000000000000									
440000	Ayudas sociales	\$76,760.11	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,760.11
441000	Ayudas sociales a personas	\$76,760,11	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,760.11
441001	Ayudas sociales a personas	\$76,760.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,760.11
	Incentivo Gasolinas 2020 (Libre	\$76,760,11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,760.11
					V 0.00	40.00	40.00	40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,760.11
	543 Isan 2020 (I	Libre Disposi	ición)													
400000	TRANSFERENCIAS,	\$88,341.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***			
440000	Ayudas sociales	\$88,341.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,341.10 \$88,341.10
441000	Ayudas sociales a personas	\$88,341.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,341.10
441001	Ayudas sociales a personas	\$88,341.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,341.10
	Isan 2020 (Libre Disposición)	\$88,341.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,341.10
100000	544 Cisan 2020 TRANSFERENCIAS, Ayudas sociales	(Libre Dispo: \$11,039.04 \$11,039.04	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,039.04
441000	Ayudas sociales a personas	\$11,039.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,039.04
441001	Ayudas sociales a personas	\$11,039.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$11,039.04
	Cisan 2020 (Líbre Disposición)	\$11,039.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,039.04 \$11,039.04
200000	547 Fondo de E	stabilizacion	de los ingre	esos de la	s Entidade	s Federat	tivas 2020 so.oo	\$0.00	\$0.00							411,500.00
210000	Materiales de administración, emisión de	\$10,735.80	\$0.00	\$0.00	\$10,735.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,447.00	\$77,362.12
211000	Materiales, útiles y equipos menores de	\$10,735.80	\$0.00	\$0.00	\$10,735.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,735.80	\$0.00
211001	Material de Oficina	\$10,735.80	\$0.00	\$0.00	\$10,735.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$10,735.80 \$10,735.80	\$0.00 \$0.00
	Materiales y artículos de construcción y	\$31,608.00	\$0.00	\$0.00	\$31,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,608.00	\$0.00
246000	Material eléctrico y electrónico	\$31,608.00	\$0.00	\$0.00	\$31,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,608.00	\$0.00
246001	Material Eléctrico	\$31,608.00	\$0.00	\$0.00	\$31,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,608.00	\$0.00
250000 259000	Productos químicos, farmacéuticos y de	\$15,103.20	\$0.00	\$0.00	\$15,103.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,103.20	\$0.00
259000 259001	Otros productos químicos	\$15,103.20	\$0.00	\$0.00	\$15,103.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,103.20	\$0.00
	Otros productos químicos	\$15,103.20	\$0.00	\$0.00	\$15,103.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,103.20	\$0.00
261000	Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos	\$77,362.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,362.12
261001	Combustibles y Lubricantes vehículos y	\$77,362.12 \$77,362.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,362.12
	SERVICIOS GENERALES	\$11,924.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,362.12
	Servicios financieros, bancarios y	\$11,600.00	\$0.00	\$0.00	\$11,924.80 \$11,600.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,924.80	\$0.00
347000	Fletes y maniobras	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$0.00
347001	Fletes y Maniobras	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$0.00
350000	Servicios de instalación, reparación,	\$324.80	\$0.00	\$0.00	\$324.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$0.00
355000	Reparación y mantenimiento de equipo	\$324.80	\$0.00	\$0.00	\$324.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$324,80	\$0.00
355001	Mantenimiento de Vehículos	\$324.80	\$0.00	\$0.00	\$324.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324.80	\$0.00
									00.00	90.00	90.00	90.00	\$0.00	\$0.00	\$324.80	\$0.00

HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2021 (Cuentas con Movimientos)

2.0		Presupuesto														
	eto del Gasto	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Olferencia (Vigente - Total
440000	TRANSFERENCIAS,	\$792,600.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$792,600.5
441000	Ayudas sociales Ayudas sociales a personas	\$792,600.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$792,600.5
441001	Ayudas sociales a personas	\$792,600.58 \$792,600.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$792,600.5
441001	Fondo de Estabilización de los	\$939,334,50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$792,600.5
	rondo de Estabilización de los	\$939,334.50	\$0.00	\$0.00	\$69,371.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,371.80	\$869,962.70
200000	548 Recursos MATERIALES Y SUMINISTROS	Propios 2021 \$488,688.63	Libre Dis	posición) \$20,122,60	\$77,496.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		12000			
210000	Materiales de administración, emisión de	\$95,499.92	\$0.00	\$10,177.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,439.07	\$386,229.56
211000	Materiales, útiles y equipos menores de	\$45,922.32	\$0.00	\$9,504.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$10,177.14	\$85,322.78
211001	Material de Oficina	\$30,000.00	\$0.00	\$9,504.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,504.34 \$9,504.34	\$36,417.9 \$20,495.6
211002	Gastos de Oficina	\$15,922.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,504.34	\$15,922.3
212000	Materiales y útiles de impresión y	\$15,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,922.3
212001	Materiales y Útiles de Impresión	\$15,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,764.00
214000	Materiales, útiles y equipos menores de	\$6,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.822.00
214001	Material para Bienes Informáticos	\$6,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,822.00
216000	Material de limpieza	\$26,991.60	\$0.00	\$672.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672.80	\$26,318.80
216001 220000	Material de Limpieza	\$26,991.60	\$0.00	\$672.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672.80	\$26,318.80
221000	Alimentos y utensilios	\$84,941.42	\$0.00	\$0.00	\$1,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,866.00	\$83,075.42
221000	Productos alimenticios para personas Alimentación de Personas	\$84,941.42	\$0.00	\$0.00	\$1,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,866.00	\$83,075.42
240000	Materiales y artículos de construcción y	\$84,941.42	\$0.00	\$0.00	\$1,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,866.00	\$83,075.42
246000	Material eléctrico y electrónico	\$29,162.00	\$0.00	\$0.00	\$588.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588.57	\$28,573.43
246001	Material Eléctrico	\$14,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00
248000	Materiales complementarios	\$14,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00
248001	Materiales complementarios	\$14,962.00 \$14,962.00	45.55	\$0.00	\$588.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588.57	\$14,373.43
250000	Productos químicos, farmacéuticos y de	\$25,048.47	\$0.00 \$0.00	\$0.00	\$588.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588.57	\$14,373.43
254000	Materiales, accesorios y suministros	\$25,048.47	\$0.00	\$261.00	\$1,061.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322.76	\$23,725.71
254001	Materiales y Suministros Médicos	\$25,048.47	\$0.00	\$261.00 \$261.00	\$1,061.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322.76	\$23,725.71
260000	Combustibles, lubricantes y aditivos	\$240,930.82	\$4,820.31	\$9,684.46	\$1,061.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322.76	\$23,725.71
261000	Combustibles, lubricantes y aditivos	\$240,930.82	\$4,820.31	\$9,684.46	\$72,122.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,627.49	\$154,303.33
261001	Combustibles y Lubricantes vehículos y	\$240,930.82	\$4,820.31	\$9,684,46	\$72,122.72 \$72,122.72	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,627.49	\$154,303.33
290000	Herramientas, refacciones y accesorios	\$13,086.00	\$0.00	\$0.00	\$1,857.11	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,627.49	\$154,303.33
291000	Herramientas menores	\$13,086.00	\$0.00	\$0.00	\$1,857.11	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,857.11	\$11,228.89
291001	Herramientas Menores	\$13,086.00	\$0.00	\$0.00	\$1,857.11	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$1,857.11	\$11,228.89
300000	SERVICIOS GENERALES	\$554,489.92	\$60,710.00	\$8,056.00	\$10,580,87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$1,857.11	\$11,228.89
310000	Servicios básicos	\$87,455.40	\$0.00	\$0.00	\$10,270.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,346.87	\$475,143.05
311000	Energía eléctrica	\$69,361.13	\$0.00	\$0.00	\$10,270.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$10,270.87	\$77,184.53
311001	Servicio de Energía Eléctrica	\$69,361.13	\$0.00	\$0.00	\$10,270.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$10,270.87	\$59,090.26
312000	Gas	\$18,094.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$10,270.87	\$59,090.26
312001	Gas	\$18,094.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$18,094.27
	Servicios de arrendamiento	\$98,000.00	\$59,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,000.00	\$18,094.27 \$39,000.00
325000	Arrendamiento de equipo de transporte	\$98,000.00	\$59,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,000.00	0.0000000000000000000000000000000000000
325001	Servicios de arrendamiento de vehículos	\$98,000.00	\$59,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,000.00	\$39,000.00
	Servicios profesionales, científicos,	\$120,765.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,765.96
331000	Servicios legales, de contabilidad,	\$76,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.876.00
331001	Servicios legales	\$11,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,976.00
331002	Servicios de contabilidad, auditoria y	\$64,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,900.00
332000 332001	Servicios de diseño, arquitectura,	\$40,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,224.00
332001	Servicios de arquitectura, ingeniería y	\$40,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,224.00
336001	Servicios de apoyo administrativo,	\$3,665.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,665.96
	Servicios de apoyo administrativo,	\$3,665.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,665.96
355000	Servicios de instalación, reparación,	\$249,268.56	\$1,710.00	\$8,056.00	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,076.00	\$238,192.56
355001	Reparación y mantenimiento de equipo Mantenimiento de Vehículos	\$196,808.56	\$1,710.00	\$8,056.00	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,076.00	\$186,732.56
357000		\$196,808.56	\$1,710.00	\$8,056.00	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,076.00	\$186,732.56
357000	Instalación, reparación y mantenimiento Mantenimiento de Maquinaria y Equipo	\$51,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,460.00
		\$51,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,460.00

HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2021 (Cuentas con Movimientos)

bje	to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total
0000	TRANSFERENCIAS,	\$1,527,741.45	\$35,400.00	\$232,056.60	\$5,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,255.60	
0000	Ayudas sociales	\$1,527,741.45	\$35,400.00	\$232,056.60	\$5,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$1,254,485.8
1000	Ayudas sociales a personas	\$1,527,741.45	\$35,400.00	\$232,056,60	\$5,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$273,255.60	\$1,254,485.88
1001	Ayudas sociales a personas	\$1,527,741.45	\$35,400.00	\$232,056.60	\$5,799.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$273,255.60	\$1,254,485.85
0000	BIENES MUEBLES, INMUEBLES E	\$23,600.00	\$0.00	\$0.00	\$999.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,255.60	\$1,254,485.88
0000	Mobiliario y equipo de administración	\$23,600.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.00	\$22,601.00
1000	Muebles de oficina y estanteria			\$0.00	\$999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.00	\$22,601.00
		\$999.00	\$0.00	\$0.00	\$999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.00	\$0.00
1001	Muebles de oficina y estantería	\$999.00	\$0.00	\$0.00	\$999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.00	
5000	Equipo de cómputo y de tecnología de la	\$22,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
5001	Bienes informáticos	\$22,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	15.000.00				\$0.00	\$0.00	\$0.00	\$22,601.00
	Recursos Propios 2021 (Libre	\$2,594,500.00	\$100,930.31	\$260,235,20					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,601.00
	Trocarsos Fropios Zoz I (Elbie	42,004,000.00	\$100,000.01	4200,230.20	\$94,875.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,040.54	\$2,138,459.46

	Recursos Propios 2021 (Libre	\$2,594,500.00	\$100,930.31	\$260,235.20	\$94,875.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,040.54	\$2,138,459,46
														*****	7-10-10-10-10	42,100,100.40
	549 Fondo Gen	anal da Daw		0004 (1 11	.											
100000	SERVICIOS PERSONALES	eral de Part	icipaciones													
110000	Remuneraciones al personal de carácter	\$17,217,484.72	\$1,130,474.66	\$1,031,695.50	\$1,232,017.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,394,187.34	\$13,823,297.38
111000	Dietas	\$12,092,626.74 \$899,169.30	\$1,024,078.59 \$90,118.21	\$934,746.99 \$95,262.20	\$1,116,857.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,075,683.14	\$9,016,943.60
111001	Dietas	\$899,169.30	\$90,118.21		\$95,262.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,642.61	\$618,526.69
113000	Sueldos base al personal permanente	\$11,193,457.44	\$933,960.38	\$95,262.20	\$95,262.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,642.61	\$618,526.69
113001	Sueldos	\$11,193,457.44	\$933,960.38	\$839,484.79 \$839,484.79	\$1,021,595.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,795,040.53	\$8,398,416.91
130000	Remuneraciones adicionales y	\$3,519,357.98	\$93,396.07	\$83,948.51	\$1,021,595.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,795,040.53	\$8,398,416.91
132000	Primas de vacaciones, dominical y	\$2,319,934.00	\$0.00	\$0.00	\$102,159.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,504.20	\$3,239,853.78
132002	Gratificación Anual	\$2,319,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,319,934.00
134000	Compensaciones	\$1,199,423.98	\$93,396.07	\$83,948.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,319,934.00
134001	Compensaciones	\$1,199,423.98	\$93,396.07	\$83,948.51	\$102,159.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,504.20	\$919,919.78
150000	Otras prestaciones sociales y	\$149,500.00	\$13,000.00	\$13,000.00	\$102,159.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,504.20	\$919,919.78
153000	Prestaciones y haberes de retiro	\$149,500.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00	\$110,500.00
153001	Pensiones	\$149,500.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00	\$110,500.00
160000	Previsiones	\$1,456,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00	\$110,500.00
161000	Previsiones de carácter laboral.	\$1,456,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,456,000.00
161001	Provisiones sobre remuneraciones	\$1,456,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,456,000.00
200000	MATERIALES Y SUMINISTROS	\$914,931.16	\$2,220.00	\$102,242.93	\$99,377.81	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,456,000.00
210000	Materiales de administración, emisión de	\$67,017.84	\$2,220.00	\$0.00	\$2,649.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,840.74	\$711,090.42
211000	Materiales, útiles y equipos menores de	\$38,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,869.99	\$62,147.85
211001	Material de Oficina	\$38,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,830.00
212000	Materiales y útiles de impresión y	\$6,654.96	\$2,220.00	\$0.00	\$2,649.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,830.00
212001	Materiales y Útiles de Impresión	\$6,654.96	\$2,220.00	\$0.00	\$2,649.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,869.99	\$1,784.97
214000	Materiales, útiles y equipos menores de	\$21,532.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,869.99	\$1,784.97
214001	Material para Bienes Informáticos	\$21,532.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,532.88
220000	Alimentos y utensilios	\$100,198.00	\$0.00	\$0.00	\$82,727.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,532.88
221000	Productos alimenticios para personas	\$100,198.00	\$0.00	\$0.00	\$82,727.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,727.82	\$17,470.18
221001	Alimentación de Personas	\$100,198.00	\$0.00	\$0.00	\$82,727.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,727.82	\$17,470.18
240000	Materiales y artículos de construcción y	\$134,211.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$82,727.82	\$17,470.18
244000	Madera y productos de madera	\$70,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,211.42
244001	Madera y productos de madera	\$70,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,734.00
246000	Material eléctrico y electrónico	\$31,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,734.00
246001	Material Eléctrico	\$31,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$31,320.00
248000	Materiales complementarios	\$13,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$31,320.00
248001	Materiales complementarios	\$13,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$13,092.00
249000	Otros materiales y artículos de	\$19,065.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,092.00
249001	Otros materiales y artículos de	\$19,065.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,065.42
250000	Productos químicos, farmacéuticos y de	\$37,182.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,065.42
254000	Materiales, accesorios y suministros	\$14,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,182.20
254001	Materiales y Suministros Médicos	\$14,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,279.00
259000	Otros productos químicos	\$22,903.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$14,279.00
259001	Otros productos químicos	\$22,903.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,903.20
260000	Combustibles, lubricantes y aditivos	\$576,321.70	\$0.00	\$102,242.93	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$22,903.20
261000	Combustibles, lubricantes y aditivos	\$576,321.70	\$0.00	\$102,242.93	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,242.93	\$460,078.77
										40.00	00.00	20.00	\$0.00	\$0.00	\$116,242.93	\$460,078.77

HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2021 (Cuentas con Movimientos)

Obj	eto del Gasto	Presupuesto Vigente		Feb	Mar	Abr	May	Jun	Jul	Amo	Sam					Diferencia
261001	Combustibles y Lubricantes vehículos y	\$576,321.70		\$102,242.93	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	Ago	Sep	Oct	Nov	Dic	Total	(Vigente - Total)
300000	SERVICIOS GENERALES	\$1,762,729.70	\$24,220.00	\$218,972.59	\$145,366,80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,242.93	\$460,078.77
310000	Servicios básicos	\$384,946.00	\$24,220.00	\$28,955.00	\$29,419.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$388,559.39	\$1,374,170.31
311000	Energía eléctrica	\$362,887.00	\$24,220.00	\$28,955.00	\$29,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,594.00	\$302,352.00
311001	Servicio de Energía Eléctrica	\$362,887.00	\$24,220.00	\$28,955.00	\$29,419.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$82,594.00	\$280,293.00
317000	Servicios de acceso de Internet, redes y	\$22,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,594.00	\$280,293.00
317001	Servicios de Conducción de Señales	\$22,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,059.00
320000	Servicios de arrendamiento	\$72,524.02	\$0.00	\$59,000,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,059.00
325000	Arrendamiento de equipo de transporte	\$72,524.02	\$0.00	\$59,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,000.00	\$13,524.02
325001	Servicios de arrendamiento de vehículos	\$72,524.02	\$0.00	\$59,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,000.00	\$13,524.02
330000	Servicios profesionales, científicos,	\$249,229.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,000.00	\$13,524.02
331000	Servicios legales, de contabilidad,	\$8,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$9.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,229.90
331002	Servicios de contabilidad, auditoria y	\$8,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,316.00
332000	Servicios de diseño, arquitectura,	\$222,777.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,316.00
332001	Servicios de arquitectura, ingeniería y	\$222,777,71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,777.71
336000	Servicios de apoyo administrativo,	\$18,136.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,777.71
336001	Servicios de apoyo administrativo,	\$18,136.19	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,136.19
350000	Servicios de instalación, reparación,	\$462,064.74	\$0.00	\$91,977.59	\$115,947,80	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,136.19
351000	Conservación y mantenimiento menor de	\$133,203,27	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,925.39	\$254,139.35
351001	Conservación y mantenimiento menor de	\$133,203.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,203.27
353000	Instalación, reparación y mantenimiento	\$14,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,203.27
353001	Mantenimiento de bienes informáticos	\$14,040.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,040.00
355000	Reparación y mantenimiento de equipo	\$314,821.47	\$0.00	\$91,977.59	\$0.00 \$115,947.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,040.00
355001	Mantenimiento de Vehículos	\$314,821.47	\$0.00	\$91,977.59		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,925.39	\$106,896.08
360000	Servicios de comunicación social y	\$27,890.00	\$0.00	\$0.00	\$115,947.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,925.39	\$106,896.08
361000	Difusión por radio, televisión y otros	\$27,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,890.00
361001	Difusión de programas y actividades	\$27,890.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,890.00
380000	Servicios oficiales	\$244,490.04	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,890.00
382000	Gastos de orden social y cultural	\$244,490.04	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,490.04
382001	Gastos de orden social	\$244,490.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,490.04
390000	Otros servicios generales	\$321,585.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,490.04
392000	Impuestos y derechos	\$21,585.00	\$0.00	\$39,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,040.00	\$282,545.00
392005	Pago de otros impuestos	\$21,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,585.00
398000	Impuesto sobre nóminas y otros que se	\$300,000.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,585.00
398001	Impuesto sobre nóminas y otros que se	\$300,000.00	\$0.00	\$39,040.00 \$39,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,040.00	\$260,960.00
400000	TRANSFERENCIAS.	\$3,999,223.42	\$325,348,26	\$553,618,03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,040.00	\$260,960.00
410000	Transferencias internas y asignaciones	\$531,566.00	\$33,673.00		\$889,893.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,768,859.46	\$2,230,363.96
415000	Transferencias internas otorgadas a	\$531,566.00	\$33,673.00	\$33,873.00	\$33,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,619.00	\$430,947.00
415001	Transferencias internas otorgadas a	\$531,566.00	\$33,673.00	\$33,673.00 \$33,673.00	\$33,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,619.00	\$430,947.00
440000	Ayudas sociales	\$3,467,657.42	\$291,675.26		\$33,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,619.00	\$430,947.00
441000	Ayudas sociales a personas	\$3,467,657.42	\$291,675,26	\$519,945.03	\$856,620.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,868,240.46	\$1,799,416.96
441001	Ayudas sociales a personas	\$3,467,657.42	\$291,675.26	\$519,945.03	\$856,620.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,668,240.46	\$1,799,416.96
500000	BIENES MUEBLES, INMUEBLES E	\$245,545.00	\$4,990.00	\$519,945.03	\$856,620.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,668,240.46	\$1,799,416.96
510000	Mobiliario y equipo de administración	\$245,545.00	\$4,990.00	\$26,900.00	\$88,479.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,369.99	\$125,175.01
515000	Equipo de cómputo y de tecnología de la	\$245,545.00		\$26,900.00	\$88,479.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,369.99	\$125,175.01
515001	Bienes informáticos	\$245,545.00	\$4,990.00 \$4,990.00	\$26,900.00	\$88,479.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,369.99	\$125,175.01
	Fondo General de Participaciones	\$24,139,914.00		\$26,900.00	\$88,479.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,369.99	\$125,175.01
	ondo General de Pardicipaciones	924, 138,814.00	\$1,487,252.92	\$1,933,429.05	\$2,455,134.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,875,816.92	\$18,264,097.08
	550 Fondo do E	omonto H	nicinal /! !b	Dii	·!\ 000 :											***************************************

00000	SERVICIOS PERSONALES	omento Munic \$1,365,287.28														
0000			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,365,287,28
	Remuneraciones al personal de carácter	\$552,655.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
000	Dietas	\$100,875.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$552,655.31
001	Dietas	\$100,875.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00	\$0.00	\$0.00	\$100,875.60
3000	Sueldos base al personal permanente	\$451,779.71						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,875.60
3001			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,779,71
	Sueldos	\$451,779.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0000	Remuneraciones adicionales y	\$795,031.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$451,779.71
2000	Primas de vacaciones, dominical y	\$749.054.00	\$0.00	20.00						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$795,031.97
	The second secon	ψ143,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$749.054.00

HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2021 (Cuentas con Movimientos)

2.1.1	g	Presupuesto														
Obj	eto del Gasto	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia
132002	Gratificación Anual	\$749,054.00	\$0.00	\$0.00	60.00			2000	1000000				1404	Dic	iotai	(Vigente - Total)
134000	Compensaciones	\$45,977.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$749,054.00
134001	Compensaciones	\$45,977.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,977.97
150000	Otras prestaciones sociales y	\$17,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,977.97
153000	Prestaciones y haberes de retiro	\$17,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,600.00
153001	Pensiones	\$17,600.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,600.00
200000	MATERIALES Y SUMINISTROS	\$1,201,521.73	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,600.00
210000	Materiales de administración, emisión de	\$113,490.97	\$0.00	\$0.00	\$58,848.01 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,848.01	\$1,142,673.72
211000	Materiales, útiles y equipos menores de	\$80,399.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,490.97
211001	Material de Oficina	\$80,399.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,399.97
212000	Materiales y útiles de impresión y	\$33,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,399.97
212001	Materiales y Útiles de Impresión	\$33,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,091.00
220000	Alimentos y utensilios	\$11,264.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,091.00
221000	Productos alimenticios para personas	\$11,264.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,264.99
221001	Alimentación de Personas	\$11,264.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,264.99
230000	Materias primas y materiales de	\$53,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,264.99
231000	Productos alimenticios, agropecuarios y	\$53,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,602.00
231004	Productos de madera	\$53,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,602.00
240000	Materiales y artículos de construcción y	\$163,102.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,602.00
244000	Madera y productos de madera	\$53,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,102.47
244001	Madera y productos de madera	\$53,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$53,702.00
246000	Material eléctrico y electrónico	\$10,137.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$53,702.00
246001	Material Eléctrico	\$10,137.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,137.01
248000	Materiales complementarios	\$10,161.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,137.01 \$10,161.46
248001	Materiales complementarios	\$10,161.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,161.46
249000	Otros materiales y artículos de	\$89,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,102.00
249001	Otros materiales y artículos de	\$89,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,102.00
250000	Productos químicos, farmacéuticos y de	\$21,992.44	\$0.00	\$0.00	\$21,992.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,992.44	\$0.00
254000 254001	Materiales, accesorios y suministros	\$21,992.44	\$0.00	\$0.00	\$21,992.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,992.44	\$0.00
260000	Materiales y Suministros Médicos	\$21,992.44	\$0.00	\$0.00	\$21,992.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,992.44	\$0.00
261000	Combustibles, lubricantes y aditivos	\$807,533.82	\$0.00	\$0.00	\$36,855.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,855.57	\$770,678.25
261000	Combustibles, lubricantes y aditivos	\$807,533.82	\$0.00	\$0.00	\$36,855.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,855.57	\$770.678.25
290000	Combustibles y Lubricantes vehículos y Herramientas, refacciones y accesorios	\$807,533.82	\$0.00	\$0.00	\$36,855.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,855.57	\$770,678.25
291000	Herramientas menores	\$30,535.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,535.04
291001	Herramientas Menores	\$20,505.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,505.04
292000	Refacciones y accesorios menores de	\$20,505.04 \$10,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,505.04
292001	Refacciones y accesorios menores de	\$10,030.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,030.00
300000	SERVICIOS GENERALES	\$2,203,467.99	\$0.00	\$0.00	\$0.00 \$220,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,030.00
310000	Servicios básicos	\$270,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,503.00	\$1,982,964.99
311000	Energía eléctrica	\$252,597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,669.00
311001	Servicio de Energía Eléctrica	\$252,597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,597.00
317000	Servicios de acceso de Internet, redes y	\$18,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,597.00
317001	Servicios de Conducción de Señales	\$18,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,072.00
320000	Servicios de arrendamiento	\$377,148.04	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,072.00
325000	Arrendamiento de equipo de transporte	\$377,148.04	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$72,000.00	\$305,,148.04
325001	Servicios de arrendamiento de vehículos	\$377,148.04	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00	\$305,,148.04
330000	Servicios profesionales, científicos,	\$157,997.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$72,000.00	\$305,148.04
332000	Servicios de diseño, arquitectura,	\$157,997.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$157,997.33
332001	Servicios de arquitectura, ingeniería y	\$157,997.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$157,997.33
340000	Servicios financieros, bancarios y	\$56,342.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,997.33
345000	Seguro de bienes patrimoniales	\$56,342.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,342.44 \$56,342.44
345001	Seguros	\$56,342.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,342.44
350000	Servicios de instalación, reparación,	\$561,786.05	\$0.00	\$0.00	\$148,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,503.00	\$413,283.05
351000	Conservación y mantenimiento menor de	\$46,816.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.816.80
351001 355000	Conservación y mantenimiento menor de	\$46,816.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,816.80
355000	Reparación y mantenimiento de equipo Mantenimiento de Vehículos	\$514,969.25	\$0.00	\$0.00	\$148,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,503.00	\$366,466.25
333001	Managini nente de Veniculos	\$514,969.25	\$0.00	\$0.00	\$148,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,503.00	\$366,466.25

HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2021 (Cuentas con Movimientos)

		Presupuesto														
Obj	eto del Gasto	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia
360000	Servicios de comunicación social y	\$44,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00		•				iotai	(Vigente - Total)
361000	For readily, television y 0203	\$44,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,680.00
361001	, , , , , , , , , , , , , , , , , , , ,	\$44,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$44,680.00
380000		\$701,296.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$44,680.00
382000	There are order oppidit y cultural	\$701,296.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$701,296.78
382001		\$701,296.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$701,296.78 \$701,296.78
390000 392000		\$33,548.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,548.35
392000		\$33,548.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.548.35
400000	3	\$33,548.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,548.35
440000		\$5,149,786.00	\$324,840.26	\$764,457.32	\$846,563.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935,860.84	\$3,213,925.16
441000		\$5,149,786.00	\$324,840.26	\$764,457.32	\$846,563.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935,860.84	\$3,213,925.16
441001	Ayudas sociales a personas	\$5,149,786.00	\$324,840.26	\$764,457.32	\$846,563.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935,860.84	\$3,213,925.16
500000		\$5,149,786.00 \$69,671.00	\$324,840.26	\$764,457.32	\$846,563.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935,860.84	\$3,213,925,16
540000		\$56,997.00	\$0.00	\$0.00	\$56,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,997.00	\$12,674.00
549000	, - inhe as a manepoise	\$56,997.00	\$0.00	\$0.00	\$56,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,997.00	\$0.00
549001	Otros equipos de transporte	\$56,997.00	\$0.00	\$0,00	\$56,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,997.00	\$0.00
560000		\$12,674.00	\$0.00	\$0.00	\$56,997.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,997.00	\$0.00
567000		\$12,674.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,674.00
567001	Herramientas y Máquinas-Herramientas	\$12,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,674.00
	Fondo de Fomento Municipal (Libre	\$9,989,734.00	\$324,840.26	\$764,457.32	\$1,182,911.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,674.00
	(Libio		7021,010120	0704,407.02	\$1,102,511.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,272,208.85	\$7,717,525.15
	551 Fondo de F	iscalizacion	v Recauda	cion (Libra	e Dispocisio	on) 2021										
200000	MATERIALES Y SUMINISTROS	\$37,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***		1/2/2/17/2/20		
240000	Materiales y artículos de construcción y	\$37,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,587.00
248000	Materiales complementarios	\$12,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$37,587.00
248001	Materiales complementarios	\$12,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$12,330.00
249000	Otros materiales y artículos de	\$25,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$12,330.00
249001	Otros materiales y artículos de	\$25,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,257.00 \$25,257.00
400000	TRANSFERENCIAS,	\$175,304.78	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$25,257.00
441000	Ayudas sociales	\$175,304.78	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$100,304.78
441001	Ayudas sociales a personas	\$175,304.78	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$100,304.78
600000	Ayudas sociales a personas INVERSION PUBLICA	\$175,304.78	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$100,304.78
610000	Obra pública en bienes de dominio	\$891,123.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$891,123.22
613000	Construcción de obras para el	\$891,123.22 \$891,123.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$891,123,22
613001	Construcción de obras para el	\$891,123.22	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$891,123.22
	Fondo de Fiscalizacion y	\$1,104,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$891,123.22
			1/4	******	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$1,029,015.00
200000	552 Impto. Esp. MATERIALES Y SUMINISTROS	Sopre Prod,	y Servs. (abacos) 2		Disposici	on)									
210000	Materiales de administración, emisión de	\$90,252.01 \$20,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,252.01
218000	Materiales para el registro e identificación	\$20,675.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,675.00
218002	Identificadores e Iconos de señalización	\$20,675.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,675.00
260000	Combustibles, lubricantes y aditivos	\$69,577.01	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,675.00
261000	Combustibles, lubricantes y aditivos	\$69,577.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,577.01
261001	Combustibles y Lubricantes vehículos y	\$69,577.01	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,577.01
300000	SERVICIOS GENERALES	\$144,159.99	\$0.00	\$12,694.00	\$51,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,577.01
310000	Servicios básicos	\$52,792.00	\$0.00	\$0.00	\$32,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,885.00	\$80,274.99
311000	Energía eléctrica	\$52,792.00	\$0.00	\$0.00	\$32,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,631.00	\$20,161.00
311001	Servicio de Energía Eléctrica	\$52,792.00	\$0.00	\$0.00	\$32,631.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,631.00	\$20,,161.00
350000	Servicios de instalación, reparación,	\$67,368.00	\$0.00	\$12,694.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,631.00	\$20,161.00
355000	Reparación y mantenimiento de equipo	\$67,368.00	\$0.00	\$12,694.00	\$18,560.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,254.00	\$36,114.00
355001	Mantenimiento de Vehículos	\$67,368.00	\$0.00	\$12,694.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,254.00	\$36,114.00
360000	Servicios de comunicación social y	\$23,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,254.00	\$36,114,00
366000	Servicio de creación y difusión de	\$23,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,999.99
366001	Servicio de creación y difusión de	\$23,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,999.99
400000	TRANSFERENCIAS,	\$169,177.00	\$0.00	\$20,416.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,999.99
										40.00	40.00	40.00	\$0.00	\$0.00	\$35,416.00	\$133,761.00

HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2021 (Cuentas con Movimientos)

		Presupuesto														
Obj	eto del Gasto	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia
440000	. ,	\$169,177.00	\$0.00	\$20,416.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				(Vigente - Total)
441000 441001	, and a personal	\$169,177.00	\$0.00	\$20,416.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$35,416.00 \$35,416.00	\$133,761.00
441001		\$169,177.00	\$0.00	\$20,416.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,416.00	\$133,761.00 \$133,761.00
	Impto. Esp. Sobre Prod, y Servs.	\$403,589.00	\$0.00	\$33,110.00	\$66,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,301.00	\$304,288.00
																, , , , , , , , , , , , , , , , , , , ,
	553 Incentivo a	la Venta Fin	al de Gaso	lina 2021 (Libre Dispo	nsicion)										
200000	WATERIALES Y SUMINISTROS	\$171,931.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1200000	AL 400 (1100 (100 100 400)
210000 211000	The second secon	\$62,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,931.01
211000	Materiales, útiles y equipos menores de Material de Oficina	\$25,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,354.00 \$25,679.00
212000	Materiales y útiles de impresión y	\$25,679.00 \$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,679.00
212001	Materiales y Útiles de Impresión	\$31,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00
218000	Materiales para el registro e identificación	\$5,675.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00
218001	Placas de circulación vehicular	\$5,675.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,675.00
260000	Combustibles, lubricantes y aditivos	\$109,577.01	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,675.00
261000	Combustibles, lubricantes y aditivos	\$109,577.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,577.01
261001	Combustibles y Lubricantes vehículos y	\$109,577.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,577.01
300000	SERVICIOS GENERALES	\$202,460.59	\$0.00	\$12,600.00	\$5,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,577.01
310000 311000	Servicios básicos Energía eléctrica	\$61,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,840.00	\$184,620.59
311001	Servicio de Energía Eléctrica	\$61,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$61,722.00 \$61,722.00
320000	Servicios de arrendamiento	\$61,722.00 \$95,386,99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,722.00
325000	Arrendamiento de equipo de transporte	\$95,386.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,386.99
325001	Servicios de arrendamiento de vehículos	\$95,386.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,386.99
350000	Servicios de instalación, reparación,	\$32,589,52	\$0.00	\$0.00	\$0.00 \$5,240.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,386.99
355000	Reparación y mantenimiento de equipo	\$32,589.52	\$0.00	\$0.00	\$5,240.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,240.00	\$27,349.52
355001	Mantenimiento de Vehículos	\$32,589.52	\$0.00	\$0.00	\$5,240.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,240.00	\$27,349.52
360000	Servicios de comunicación social y	\$162.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$5,240.00	\$27,349.52
361000	Difusión por radio, televisión y otros	\$162.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$162.08
361001	Difusión de programas y actividades	\$162.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$162.08
390000 392000	Otros servicios generales	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$12,600.00	\$162.08 \$0.00
392006	Impuestos y derechos Pago de derechos	\$12,600.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$0.00
400000	TRANSFERENCIAS.	\$12,600.00 \$49,850.48	\$0.00 \$15.480.00	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$0.00
440000	Ayudas sociales	\$49,850.48	\$15,480.00	\$17,600.00 \$17,600.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,580.00	\$2,270.48
441000	Ayudas sociales a personas	\$49,850.48	\$15,480.00	\$17,600.00	\$14,500.00 \$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,580.00	\$2,270.48
441001	Ayudas sociales a personas	\$49,850.48	\$15,480.00	\$17,600.00	\$14,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,580.00	\$2,270.48
500000	BIENES MUEBLES, INMUEBLES E	\$17,437.92	\$4,990.00	\$0.00	\$7,437.92	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,580.00	\$2,270.48
510000	Mobiliario y equipo de administración	\$17,437.92	\$4,990.00	\$0.00	\$7,437.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,427.92	\$5,010.00
511000	Muebles de oficina y estanteria	\$7,437.92	\$0.00	\$0.00	\$7,437.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$12,427.92	\$5,010.00
511001	Muebles de oficina y estantería	\$7,437.92	\$0.00	\$0.00	\$7,437.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$7,437.92	\$0.00
515000 515001	Equipo de cómputo y de tecnología de la	\$10,000.00	\$4,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$7,437.92 \$4,990.00	\$0.00
313001	Bienes informáticos	\$10,000.00	\$4,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,990.00	\$5,010.00 \$5,010.00
	Incentivo a la Venta Final de	\$441,680.00	\$20,470.00	\$30,200.00	\$27,177.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,847.92	\$363,832.08
													(5:33:335)	******	***,047.02	4000,002.00
	554 Impuesto So	bre Automo	viles Nuev	ne 2024 /I i	hro Dienes	inianl										
200000	MATERIALES Y SUMINISTROS	\$1,529.00	\$0.00	\$1,529.00	\$0.00	\$0.00	\$0.00	\$0.00								
210000	Materiales de administración, emisión de	\$1,529.00	\$0.00	\$1,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,529.00	\$0.00
211000	Materiales, útiles y equipos menores de	\$1,529.00	\$0.00	\$1,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,529.00	\$0.00
211001	Material de Oficina	\$1,529.00	\$0.00	\$1,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$1,529.00	\$0.00
300000	SERVICIOS GENERALES	\$32,992.00	\$0.00	\$6,032.00	\$26,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$1,529.00	\$0.00
317000	Servicios básicos	\$9,512.00	\$0.00	\$6,032.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,992.00 \$9,512.00	\$0.00
317000	Servicios de acceso de Internet, redes y Servicios de Conducción de Señales	\$9,512.00	\$0.00	\$6,032.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,512.00	\$0.00
	Servicios profesionales, científicos,	\$9,512.00 \$8,375.00	\$0.00	\$6,032.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,512.00	\$0.00
336000	Servicios de apoyo administrativo,	\$8,375.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,375.00	\$0.00
		,510.00	40.00	φυ.υυ	\$8,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,375.00	\$0.00

HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2021 (Cuentas con Movimientos)

obje	to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Can		125	2000		Dife
36002	Formas valoradas	\$8,375.00	\$0.00	\$0.00	60 275 00		10 5 0				Sep	Oct	Nov	Dic	Total	(Vigente -
50000	Servicios de instalación, reparación,	\$15,105.00	\$0.00	\$0.00	\$8,375.00 \$15,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,375.00	
55000	Reparación y mantenimiento de equipo	\$15,105.00	\$0.00	\$0.00	\$15,105.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,105.00	
55001	Mantenimiento de Vehículos	\$15,105.00	\$0.00	\$0.00	\$15,105.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,105.00	
00000	TRANSFERENCIAS,	\$105,245.00	\$0.00	\$14,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,105.00	
40000	Ayudas sociales	\$105,245.00	\$0.00	\$14,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,152.00	\$91
41000	Ayudas sociales a personas	\$105,245.00	\$0.00	\$14,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$14,152.00	\$91
41001	Ayudas sociales a personas	\$105,245.00	\$0.00	\$14,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$14,152.00	\$91
	Impuesto Sobre Automoviles	\$139,766.00	\$0.00	\$21,713.00	\$26,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,152.00 \$48,673.00	\$91
00000	555 Compensa SERVICIOS PERSONALES Pago de estímulos a servidores públicos	cion a Impto \$27,184.00	\$0.00	\$0.00	\$0.00	(Libre D	isposicio	n) \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	•
71000	Estimulos	\$27,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2
1000	Estimulos	\$27,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
00000		\$27,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$2
0000	MATERIALES Y SUMINISTROS Materiales de administración, emisión de	\$6,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2
1000	Materiales, útiles y equipos menores de	\$6,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
1001	Material de Oficina	\$6,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9
	TRANSFERENCIAS,	\$6,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	5
	Avudas sociales	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	,
000	Ayudas sociales a personas	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
001	Ayudas sociales a personas	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
=		\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
	Compensacion a Impto. sobre	\$43,712.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$
000	Ayudas sociales	\$600,000.00 \$600,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
000	TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas	\$600,000.00	\$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$60
000	TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas	\$600,000.00 \$600,000.00 \$600,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60 \$60 \$60
000 7	TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas Impuesto Sobre la Renta 2021 580 Fondo de A	\$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 para la infr	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$60 \$60 \$60									
000 / 000 001 =	TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas Impuesto Sobre la Renta 2021 580 Fondo de A TRANSFERENCIAS, Transferencias al resto del sector	\$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$760,900.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 para la infr \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 aestructur \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$60 \$60 \$60 \$60
000 / 000 001 =	TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas Impuesto Sobre la Renta 2021 580 Fondo de A TRANSFERENCIAS, Transferencias al resto del sector Transferencias otorgadas a entidades	\$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$760,000.00 \$768,924.15 \$768,924.15	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 para la infr \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 quetados \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$60 \$60 \$60 \$60 \$76
000 / 000 = 001 = 000 T	TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas Impuesto Sobre la Renta 2021 580 Fondo de A TRANSFERENCIAS, Transferencias al resto del sector Transferencias otorgadas a entidades Transferencias otorgadas a entidades	\$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$768,924.15 \$768,924.15 \$768,924.15	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Ursos Eti \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 quetados \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$60 \$60 \$60 \$76 \$76 \$76
000 / 000 001 =	TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas Impuesto Sobre la Renta 2021 580 Fondo de A TRANSFERENCIAS, Transferencias al resto del sector Transferencias otorgadas a entidades Transferencias otorgadas a entidades NVERSION PUBLICA	\$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$788,924.15	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 quetados \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$60 \$60 \$60 \$60 \$76 \$76 \$76 \$76
000 / 000 / 001 =	TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas Impuesto Sobre la Renta 2021 580 Fondo de A TRANSFERENCIAS, Transferencias al resto del sector Transferencias otorgadas a entidades Transferencias otorgadas a entidades	\$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 Quetados \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$60 \$60 \$60 \$76 \$76 \$76 \$76 \$76 \$13,81
000 / 000 =	TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas Impuesto Sobre la Renta 2021 580 Fondo de A TRANSFERENCIAS, Transferencias al resto del sector Transferencias otorgadas a entidades Transferencias otorgadas a entidades NVERSION PUBLICA Dira pública en bienes de dominio	\$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$60 \$60 \$60 \$76 \$76 \$76 \$76 \$13,81
000 7 000 1 000 1 000 1 000 01	TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas Impuesto Sobre la Renta 2021 580 Fondo de A TRANSFERENCIAS, Transferencias al resto del sector Transferencias otorgadas a entidades Transferencias otorgadas a entidades NVERSION PUBLICA Dira pública en bienes de dominio Edificación no habitacional	\$600,000.00 \$600,000.00 \$600,000.00 \$800,000.00 \$800,000.00 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$66 \$60 \$60 \$76 \$76 \$76 \$76 \$13,81 \$13,81 \$6,64
0000 / 0000 00	TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas Albara a personas Impuesto Sobre la Renta 2021 580 Fondo de A TRANSFERENCIAS, Transferencias al resto del sector Transferencias otorgadas a entidades Transferencias otorgadas a entidades NVERSION PUBLICA Dobra pública en bienes de dominio Edificación no habitacional Edificación no habitacional	\$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$66 \$60 \$60 \$76 \$76 \$76 \$76 \$13,81 \$6,64 \$6,64
000 1 000 1 000 1 000 1 000 1 000 0 000 0 01 000 0	TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas Aludas sociales a personas Impuesto Sobre la Renta 2021 580 Fondo de A TRANSFERENCIAS, Transferencias al resto del sector Transferencias otorgadas a entidades Transferencias otorgadas a entidades NVERSION PUBLICA Dira pública en bienes de dominio Edificación no habitacional Edificación no habitacional Construcción de obras para el	\$600,000.00 \$600,000.00 \$600,000.00 \$800,000.00 \$800,000.00 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$60 \$60 \$60 \$76 \$76 \$76 \$13,81 \$13,81 \$6,64 \$6,64 \$1,316
0000 1 0000 1 0000 1 0000 1 000 001 000 001 000 001 000 001	TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas Impuesto Sobre la Renta 2021 580 Fondo de A TRANSFERENCIAS, Transferencias al resto del sector Transferencias otorgadas a entidades Transferencias otorgadas a entidades Transferencias otorgadas a entidades NVERSION PUBLICA Dira pública en bienes de dominio Edificación no habitacional Edificación no habitacional Construcción de obras para el Construcción de obras para el	\$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$768,924.15 \$768,9	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$60 \$60 \$60 \$60 \$76 \$76 \$76 \$73,81 \$13,81 \$6,64 \$1,316 \$1,316
0000 1 0000 1 0000 1 0000 1 0000 1 0000 001 0000 001 0000 001	TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas Impuesto Sobre la Renta 2021 580 Fondo de A TRANSFERENCIAS, Transferencias al resto del sector Transferencias otorgadas a entidades Transferencias otorgadas a entidades NVERSION PUBLICA Dira pública en bienes de dominio Edificación no habitacional Edificación no habitacional Construcción de obras para el Construcción de obras para el División de terrenos y construcción de	\$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$71,310,776.85 \$13,810,776.85 \$13,810,776.85 \$13,810,776.85 \$31,810,410,410,410,410,410,410,410,410,410,4	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$600 \$600 \$600 \$600 \$766 \$766 \$13,810 \$13,810 \$6,644 \$1,316 \$1,316 \$3,401
0000 1 1 1 1 1 1 1 1 1	TRANSFERENCIAS, Ayudas sociales a personas Ayudas sociales a personas Ayudas sociales a personas Impuesto Sobre la Renta 2021 580 Fondo de A TRANSFERENCIAS, Transferencias al resto del sector Transferencias otorgadas a entidades Transferencias otorgadas a entidades NVERSION PUBLICA Dira pública en bienes de dominio Edificación no habitacional Construcción de obras para el Construcción de obras para el División de terrenos y construcción de División de terrenos y construcción de	\$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$13,810,776.85 \$13,810,776.85 \$13,810,776.85 \$13,810,776.85 \$13,810,776.85 \$2,444,455.97 \$1,316,643.48 \$1,316,643.48 \$3,401,843.82 \$3,401,843.82 \$2,447,833.58	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$60 \$60 \$60 \$76 \$76 \$13,810 \$6,64 \$1,310 \$1,310 \$3,40 \$3,40
000 T 000 III	TRANSFERENCIAS, Ayudas sociales Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas Impuesto Sobre la Renta 2021 580 Fondo de A TRANSFERENCIAS, Transferencias al resto del sector Transferencias otorgadas a entidades Transferencias otorgadas a entidades NVERSION PUBLICA Dira pública en bienes de dominio Edificación no habitacional Edificación no habitacional Construcción de obras para el Construcción de obras para el División de terrenos y construcción de División de terrenos y construcción de Construcción de vias de comunicación Construcción de vias de comunicación	\$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$700,000.00 \$768,924.15 \$768,9	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$60 \$60 \$60 \$76 \$76 \$7,81 \$13,81 \$6,64 \$1,31 \$1,31 \$3,40 \$3,40 \$2,44
000 T 000 III	TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas Ayudas sociales a personas Impuesto Sobre la Renta 2021 580 Fondo de A TRANSFERENCIAS, Transferencias ai resto del sector Transferencias otorgadas a entidades Transferencias otorgadas a entidades NVERSION PUBLICA Dobra pública en bienes de dominio Edificación no habitacional Edificación no habitacional Construcción de obras para el División de terrenos y construcción de División de terrenos y construcción de Construcción de vias de comunicación	\$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$13,810,776.85 \$13,810,776.85 \$13,810,776.85 \$13,810,776.85 \$13,810,776.85 \$3,401,843.82 \$3,401,843.82 \$2,447,833.58	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$66 \$66 \$76 \$76 \$76 \$13,81 \$13,81 \$6,64 \$1,31 \$1,31,31,31,31,31,31,31,31,31,31,31,31,31
0000 0000 0000 0000 0000 0000 0000 0000 0000	TRANSFERENCIAS, Ayudas sociales Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas Impuesto Sobre la Renta 2021 580 Fondo de A TRANSFERENCIAS, Transferencias al resto del sector Transferencias otorgadas a entidades Transferencias otorgadas a entidades NVERSION PUBLICA Dera pública en bienes de dominio Edificación no habitacional Edificación no habitacional Construcción de obras para el Construcción de terrenos y construcción de División de terrenos y construcción de Construcción de vias de comunicación Construcción de vias de comunicación Fondo de Aportaciones para la	\$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$768,924.15 \$778,924.15 \$778,9	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 para la infr \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$60 \$60 \$60 \$76 \$76 \$76 \$13,811 \$13,811 \$6,644 \$1,316 \$1,316 \$3,40 \$3,40 \$3,40 \$2,447 \$2,447
0000 1 1 1 1 1 1 1 1 1	TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas Impuesto Sobre la Renta 2021 580 Fondo de A TRANSFERENCIAS, Transferencias al resto del sector Transferencias otorgadas a entidades Transferencias otorgadas a entidades Transferencias otorgadas a entidades NVERSION PUBLICA Dira pública en bienes de dominio Edificación no habitacional Edificación no habitacional Construcción de obras para el División de terrenos y construcción de División de terrenos y construcción de Construcción de vias de comunicación Construcción de vias de comunicación Fondo de Aportaciones para la 581 Fondo de A ERVICIOS PERSONALES	\$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$13,810,776.85 \$6,644,455.97 \$6,644,455.97 \$1,316,643.48 \$1,316,643.48 \$3,401,843.82 \$2,447,833.58 \$2,447,833.58 \$2,447,833.58	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 para la infr \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$60 \$60 \$60 \$60 \$768 \$768 \$13,810 \$1,316 \$1,316 \$1,316 \$3,401 \$3,401 \$2,447 \$2,447 \$2,447
0000 1 = 0000 T T T T T T T T T T T T T T T T	TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas Impuesto Sobre la Renta 2021 580 Fondo de A TRANSFERENCIAS, Transferencias al resto del sector Transferencias otorgadas a entidades Transferencias otorgadas a entidades Transferencias otorgadas a entidades Transferencias otorgadas a entidades NVERSION PUBLICA Dira pública en bienes de dominio Edificación no habitacional Edificación no habitacional Construcción de obras para el División de terrenos y construcción de División de terrenos y construcción de Construcción de vias de comunicación Fondo de Aportaciones para la 581 Fondo de A ERVICIOS PERSONALES emuneraciones al personal de carácter	\$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$768,924.15 \$768,9	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$60 \$60 \$60 \$766 \$766 \$766 \$13,810 \$6,644 \$1,316 \$3,401 \$3,401 \$3,401 \$2,447 \$1,4578
0000 10	TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas Impuesto Sobre la Renta 2021 580 Fondo de A TRANSFERENCIAS, Transferencias al resto del sector Transferencias otorgadas a entidades Transferencias otorgadas a entidades Transferencias otorgadas a entidades NVERSION PUBLICA Dira pública en bienes de dominio Edificación no habitacional Edificación no habitacional Construcción de obras para el División de terrenos y construcción de División de terrenos y construcción de Construcción de vias de comunicación Construcción de vias de comunicación Fondo de Aportaciones para la 581 Fondo de A ERVICIOS PERSONALES	\$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$600,000.00 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$768,924.15 \$13,810,776.85 \$6,644,455.97 \$6,644,455.97 \$1,316,643.48 \$1,316,643.48 \$3,401,843.82 \$2,447,833.58 \$2,447,833.58 \$2,447,833.58	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 para la infr \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$600 \$600 \$600 \$600 \$768 \$768 \$768 \$13,810 \$6,644 \$1,316 \$1,316 \$3,401 \$2,447 \$								

HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2021 (Cuentas con Movimientos)

(Cifras en pesos y centavos)

Obj	eto del Gasto	Presupuesto Vigente	Ene	Feb	Mar				0.0							Diferen
130000	Remuneraciones adicionales y	\$433,162.36	\$15.532.09	\$16,137,40	\$16,946.92	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	(Vigente - To
132000	Primas de vacaciones, dominical y	\$170,504.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,616.41	\$384,545
132002	Gratificación Anual	\$170,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,504
134000	Compensaciones	\$262,658.36	\$15,532.09	\$16,137.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,50
134001	Compensaciones	\$262,658.36	\$15,532.09	\$16,137.40	\$16,946.92 \$16.946.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,616.41	\$214,04
200000	MATERIALES Y SUMINISTROS	\$286,661.22	\$0.00	\$0,00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,616.41	\$214.04
260000	Combustibles, lubricantes y aditivos	\$286,661.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,66
261000	Combustibles, lubricantes y aditivos	\$286,661.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,66
261001	Combustibles y Lubricantes vehículos y	\$286,661.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,66
300000	SERVICIOS GENERALES	\$1,592,339.66	\$0.00	\$178,554.00	\$82,448,13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286.66
310000	Servicios básicos	\$1,439,276.10	\$0.00	\$178,554,00	\$82,448.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,002.13	\$1,331,33
311000	Energía eléctrica	\$1,439,276.10	\$0.00	\$178,554.00	\$82,448.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,002.13	\$1,178,27
311001	Servicio de Energía Eléctrica	\$1,439,276,10	\$0.00	\$178,554.00	\$82,448.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,002.13	\$1,178,27
350000	Servicios de instalación, reparación,	\$153,063,56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,002.13	\$1,178,27
55000	Reparación y mantenimiento de equipo	\$153,063,56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,06
55001	Mantenimiento de Vehículos	\$153,063.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,06
00000	BIENES MUEBLES, INMUEBLES E	\$145,700.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.06
60000	Maquinaria, otros equipos y	\$145,700.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,70
65000	Equipo de comunicación y	\$145,700.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,70
65001	Equipos y Aparatos de Comunicación y	\$145,700.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,70
	Fondo de Aportaciones para el	\$4,979,955.00	\$170,852.89	\$356,065,50	\$268,864.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,70
		(Etiquetado		4000,000.00	9200,804.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$795,782.72	\$4,184,17
00000	INVERSION PUBLICA	\$4,496,262.34		****	200200000000000000000000000000000000000											
10000	Obra pública en bienes de dominio	\$4,496,262,34	\$0.00 \$0.00	\$940,658.51	\$3,555,603.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,496,262,34	s
12000	Edificación no habitacional	\$1,344,126,95		\$940,658.51	\$3,555,603.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,496,262.34	Si
12001	Edificación no habitacional	\$1,344,126.95	\$0.00	\$0.00	\$1,344,126.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,344,126.95	St
13000	Construcción de obras para el	\$350.921.60	\$0.00	\$0.00	\$1,344,126.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,344,126.95	\$0
13001	Construcción de obras para el	\$350,921.60	\$0.00	\$0.00	\$350,921.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,921.60	\$0
14000	División de terrenos y construcción de	\$353,380,21	\$0.00	\$0.00	\$350,921.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,921.60	\$0
14001	División de terrenos y construcción de	\$353,380.21	\$0.00	\$44,197.87	\$309,182.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,380,21	\$0
15000	Construcción de vías de comunicación	\$2,447,833.58	\$0.00	\$44,197.87	\$309,182.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,380,21	\$0
5001	Construcción de vías de comunicación	\$2,447,833.58	\$0.00	\$896,460.64	\$1,551,372.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,447,833.58	\$0
	Faism 2020 (Etiquetado)	\$4,496,262.34	\$0.00	\$896,460.64	\$1,551,372.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,447,833.58	SC
	i disin 2020 (Luquetauo)	\$4 ,430,202.34	\$0.00	\$940,658.51	\$3,565,603.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,496,262.34	\$0
	Total Final															
	i otai rinai	\$70,668,372.00	\$2,309,324.85	\$4,339,868.58	\$7,832,090.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.481.283.56	\$56 197 096

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LAS CIFRAS CONTENIDAS EN ESTE ESTADO FINANCIERO SON VERACES Y CONTIENEN TODA LA INFORMACION REFERENTE A LA SITUACIÓN Y/O LOS RESULTADOS DEL MUNICIPIO DE NICOLAS FLORES, AFIRMANDO SER

LEGALMENTE RESPONSABLES DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS. Y ASI MISMO ASUMIMOS LA RESPONSABILIDAD DERIVADA DE CUALQUIER DECLARACION EN FALSO SOBRE LAS MISMAS

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