Municipio de Nicolas Flores

HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2021

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
101	**101 Recursos Propios 2019 (Libre Disposición)**															
400000	TRANSFERENCIAS,	$306,842.41	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$306,842.41
440000	Ayudas sociales	$306,842.41	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$306,842.41
441000	Ayudas sociales a personas	$306,842.41	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$306,842.41
441001	Ayudas sociales a personas	$306,842.41	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$306,842.41
	101 Recursos Propios 2019 (Libre	$306,842.41	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$306,842.41
102	**102 Recursos Propios 2016 (Libre Disposición)**															
400000	TRANSFERENCIAS,	$59.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59.00
440000	Ayudas sociales	$59.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59.00
441000	Ayudas sociales a personas	$59.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59.00
441001	Ayudas sociales a personas	$59.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59.00
	102 Recursos Propios 2016 (Libre	$59.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59.00
103	**103 Recursos Propios 2017 (Libre Disposición)**															
400000	TRANSFERENCIAS,	$1,455.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,455.71
440000	Ayudas sociales	$1,455.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,455.71
441000	Ayudas sociales a personas	$1,455.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,455.71
441001	Ayudas sociales a personas	$1,455.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,455.71
	103 Recursos Propios 2017 (Libre	$1,455.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,455.71
104	**104 Recursos Propios 2018 (Libre Disposición)**															
400000	TRANSFERENCIAS,	$10,228.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,228.59
440000	Ayudas sociales	$10,228.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,228.59
441000	Ayudas sociales a personas	$10,228.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,228.59
441001	Ayudas sociales a personas	$10,228.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,228.59
	104 Recursos Propios 2018 (Libre	$10,228.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,228.59
105	**Recursos Propios 2020 (Libre Disposición)**															
300000	SERVICIOS GENERALES	$538,889.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$538,889.00	$0.00	$0.00	$0.00	$0.00	$0.00	$538,889.00	$0.00
390000	Otros servicios generales	$538,889.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$538,889.00	$0.00	$0.00	$0.00	$0.00	$0.00	$538,889.00	$0.00
398000	Impuesto sobre nóminas y otros que se	$538,889.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$538,889.00	$0.00	$0.00	$0.00	$0.00	$0.00	$538,889.00	$0.00
398001	Impuesto sobre nóminas y otros que se	$538,889.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$538,889.00	$0.00	$0.00	$0.00	$0.00	$0.00	$538,889.00	$0.00
400000	TRANSFERENCIAS,	$826,124.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$826,124.49
440000	Ayudas sociales	$826,124.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$826,124.49
441000	Ayudas sociales a personas	$826,124.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$826,124.49
441001	Ayudas sociales a personas	$826,124.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$826,124.49
	Recursos Propios 2020 (Libre Disposición)	$1,365,013.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$538,889.00	$0.00	$0.00	$0.00	$0.00	$0.00	$538,889.00	$826,124.49
501	**501 Fgp 2019 (Libre Disposición)**															
400000	TRANSFERENCIAS,	$89,585.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89,585.68
440000	Ayudas sociales	$89,585.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89,585.68
441000	Ayudas sociales a personas	$89,585.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89,585.68
441001	Ayudas sociales a personas	$89,585.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89,585.68
	501 Fgp 2019 (Libre Disposición)	$89,585.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89,585.68

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Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
502	**502 Ffm 2019 (Libre Disposición)**															
400000	TRANSFERENCIAS,	$89,815.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89,815.78
440000	Ayudas sociales	$89,815.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89,815.78
441000	Ayudas sociales a personas	$89,815.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89,815.78
441001	Ayudas sociales a personas	$89,815.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89,815.78
	502 Ffm 2019 (Libre Disposición)	$89,815.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89,815.78
503	**503 Fofyr 2019 (Libre Disposición)**															
400000	TRANSFERENCIAS,	$254,680.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$254,680.33
440000	Ayudas sociales	$254,680.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$254,680.33
441000	Ayudas sociales a personas	$254,680.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$254,680.33
441001	Ayudas sociales a personas	$254,680.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$254,680.33
	503 Fofyr 2019 (Libre Disposición)	$254,680.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$254,680.33
504	**504 Ieps Tabacos 2019 (Libre Disposición)**															
400000	TRANSFERENCIAS,	$236,401.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236,401.57
440000	Ayudas sociales	$236,401.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236,401.57
441000	Ayudas sociales a personas	$236,401.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236,401.57
441001	Ayudas sociales a personas	$236,401.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236,401.57
	504 Ieps Tabacos 2019 (Libre	$236,401.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236,401.57
506	**506 Isan 2019 (Libre Disposición)**															
400000	TRANSFERENCIAS,	$2,831.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,831.19
440000	Ayudas sociales	$2,831.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,831.19
441000	Ayudas sociales a personas	$2,831.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,831.19
441001	Ayudas sociales a personas	$2,831.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,831.19
	506 Isan 2019 (Libre Disposición)	$2,831.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,831.19
507	**507 Cisan 2019 (Libre Disposición)**															
400000	TRANSFERENCIAS,	$8,357.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,357.12
440000	Ayudas sociales	$8,357.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,357.12
441000	Ayudas sociales a personas	$8,357.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,357.12
441001	Ayudas sociales a personas	$8,357.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,357.12
	507 Cisan 2019 (Libre Disposición)	$8,357.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,357.12
509	**509 Isr 2019 (Libre Disposición)**															
400000	TRANSFERENCIAS,	$2,130.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,130.94
440000	Ayudas sociales	$2,130.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,130.94
441000	Ayudas sociales a personas	$2,130.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,130.94
441001	Ayudas sociales a personas	$2,130.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,130.94
	509 Isr 2019 (Libre Disposición)	$2,130.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,130.94
510	**Fondo de Estabilizacion de los Ingresos de las Entidades Federativas 2019**															
400000	TRANSFERENCIAS,	$17,335.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,335.26
440000	Ayudas sociales	$17,335.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,335.26
441000	Ayudas sociales a personas	$17,335.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,335.26
441001	Ayudas sociales a personas	$17,335.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,335.26
	Fondo de Estabilizacion de los	$17,335.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,335.26

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(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
515	**515 Fofyr 2014 (Libre Disposición)**															
400000	TRANSFERENCIAS,	$51.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51.12
440000	Ayudas sociales	$51.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51.12
441000	Ayudas sociales a personas	$51.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51.12
441001	Ayudas sociales a personas	$51.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51.12
	515 Fofyr 2014 (Libre Disposición)	$51.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51.12
516	**516 Fofyr 2016 (Libre Disposición)**															
400000	TRANSFERENCIAS,	$41,530.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,530.72
440000	Ayudas sociales	$41,530.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,530.72
441000	Ayudas sociales a personas	$41,530.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,530.72
441001	Ayudas sociales a personas	$41,530.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,530.72
	516 Fofyr 2016 (Libre Disposición)	$41,530.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,530.72
517	**517 Fofyr 2017 (Libre Disposición)**															
400000	TRANSFERENCIAS,	$19.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19.47
440000	Ayudas sociales	$19.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19.47
441000	Ayudas sociales a personas	$19.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19.47
441001	Ayudas sociales a personas	$19.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19.47
	517 Fofyr 2017 (Libre Disposición)	$19.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19.47
518	**518 Fofyr 2018 (Libre Disposición)**															
400000	TRANSFERENCIAS,	$16,164.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,164.07
440000	Ayudas sociales	$16,164.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,164.07
441000	Ayudas sociales a personas	$16,164.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,164.07
441001	Ayudas sociales a personas	$16,164.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,164.07
	518 Fofyr 2018 (Libre Disposición)	$16,164.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,164.07
519	**519 Fgp 2017 (Libre Disposición)**															
400000	TRANSFERENCIAS,	$24,518.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,518.96
440000	Ayudas sociales	$24,518.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,518.96
441000	Ayudas sociales a personas	$24,518.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,518.96
441001	Ayudas sociales a personas	$24,518.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,518.96
	519 Fgp 2017 (Libre Disposición)	$24,518.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,518.96
520	**520 Fgp 2018 (Libre Disposición)**															
400000	TRANSFERENCIAS,	$1,048,716.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,048,716.01
440000	Ayudas sociales	$1,048,716.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,048,716.01
441000	Ayudas sociales a personas	$1,048,716.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,048,716.01
441001	Ayudas sociales a personas	$1,048,716.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,048,716.01
	520 Fgp 2018 (Libre Disposición)	$1,048,716.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,048,716.01
521	**521 Ffm 2016 (Libre Disposición)**															
400000	TRANSFERENCIAS,	$14.51	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14.51
440000	Ayudas sociales	$14.51	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14.51
441000	Ayudas sociales a personas	$14.51	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14.51
441001	Ayudas sociales a personas	$14.51	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14.51
	521 Ffm 2016 (Libre Disposición)	$14.51	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14.51

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(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
522	**522 Ffm 2017 (Libre Dispisición)**															
400000	TRANSFERENCIAS,	$4,407.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,407.86
440000	Ayudas sociales	$4,407.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,407.86
441000	Ayudas sociales a personas	$4,407.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,407.86
441001	Ayudas sociales a personas	$4,407.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,407.86
	522 Ffm 2017 (Libre Dispisición)	$4,407.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,407.86
523	**523 Ffm 2018 (Libre Disposición)**															
400000	TRANSFERENCIAS,	$6,167.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,167.14
440000	Ayudas sociales	$6,167.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,167.14
441000	Ayudas sociales a personas	$6,167.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,167.14
441001	Ayudas sociales a personas	$6,167.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,167.14
	523 Ffm 2018 (Libre Disposición)	$6,167.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,167.14
524	**524 Ieps Tabacos 2017 (Libre Disposición)**															
400000	TRANSFERENCIAS,	$903.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$903.08
440000	Ayudas sociales	$903.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$903.08
441000	Ayudas sociales a personas	$903.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$903.08
441001	Ayudas sociales a personas	$903.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$903.08
	524 Ieps Tabacos 2017 (Libre	$903.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$903.08
525	**525 Ieps Tabacos 2018 (Libre Disposición)**															
400000	TRANSFERENCIAS,	$177.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$177.53
440000	Ayudas sociales	$177.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$177.53
441000	Ayudas sociales a personas	$177.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$177.53
441001	Ayudas sociales a personas	$177.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$177.53
	525 Ieps Tabacos 2018 (Libre	$177.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$177.53
526	**526 Incentivo Gasolinas 2016 (Libre Disposición)**															
400000	TRANSFERENCIAS,	$71.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71.64
440000	Ayudas sociales	$71.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71.64
441000	Ayudas sociales a personas	$71.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71.64
441001	Ayudas sociales a personas	$71.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71.64
	526 Incentivo Gasolinas 2016 (Libre	$71.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71.64
527	**527 Incentivo Gasolinas 2017 (Libre Disposición)**															
400000	TRANSFERENCIAS,	$1,506.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,506.03
440000	Ayudas sociales	$1,506.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,506.03
441000	Ayudas sociales a personas	$1,506.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,506.03
441001	Ayudas sociales a personas	$1,506.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,506.03
	527 Incentivo Gasolinas 2017 (Libre	$1,506.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,506.03
528	**528 Incentivo Gasolinas 2018 (Libre Disposición)**															
400000	TRANSFERENCIAS,	$1,541.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,541.10
440000	Ayudas sociales	$1,541.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,541.10
441000	Ayudas sociales a personas	$1,541.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,541.10
441001	Ayudas sociales a personas	$1,541.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,541.10
	528 Incentivo Gasolinas 2018 (Libre	$1,541.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,541.10

Municipio de Nicolas Flores

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Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2021

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
529	**529 Isan 2016 (Libre Disposición)**															
400000	TRANSFERENCIAS,	$2,180.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,180.00
440000	Ayudas sociales	$2,180.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,180.00
441000	Ayudas sociales a personas	$2,180.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,180.00
441001	Ayudas sociales a personas	$2,180.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,180.00
	529 Isan 2016 (Libre Disposición)	$2,180.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,180.00
530	**530 Isan 2017 (Libre Disposición)**															
400000	TRANSFERENCIAS,	$791.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$791.46
440000	Ayudas sociales	$791.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$791.46
441000	Ayudas sociales a personas	$791.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$791.46
441001	Ayudas sociales a personas	$791.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$791.46
	530 Isan 2017 (Libre Disposición)	$791.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$791.46
532	**532 Cisan 2017 (Libre Disposición)**															
400000	TRANSFERENCIAS,	$2,339.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,339.24
440000	Ayudas sociales	$2,339.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,339.24
441000	Ayudas sociales a personas	$2,339.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,339.24
441001	Ayudas sociales a personas	$2,339.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,339.24
	532 Cisan 2017 (Libre Disposición)	$2,339.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,339.24
533	**533 Cisan 2018 (Libre Disposición)**															
400000	TRANSFERENCIAS,	$4,578.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,578.83
440000	Ayudas sociales	$4,578.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,578.83
441000	Ayudas sociales a personas	$4,578.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,578.83
441001	Ayudas sociales a personas	$4,578.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,578.83
	533 Cisan 2018 (Libre Disposición)	$4,578.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,578.83
534	**534 Focom 2017 (Libre Disposicion)**															
400000	TRANSFERENCIAS,	$100.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100.04
440000	Ayudas sociales	$100.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100.04
441000	Ayudas sociales a personas	$100.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100.04
441001	Ayudas sociales a personas	$100.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100.04
	534 Focom 2017 (Libre Disposicion)	$100.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100.04
535	**535 Focom 2018 (Libre Disposición)**															
400000	TRANSFERENCIAS,	$409.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$409.66
440000	Ayudas sociales	$409.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$409.66
441000	Ayudas sociales a personas	$409.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$409.66
441001	Ayudas sociales a personas	$409.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$409.66
	535 Focom 2018 (Libre Disposición)	$409.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$409.66
536	**536 Isr 2017 (Libre Disposición)**															
400000	TRANSFERENCIAS,	$100.43	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100.43
440000	Ayudas sociales	$100.43	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100.43
441000	Ayudas sociales a personas	$100.43	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100.43
441001	Ayudas sociales a personas	$100.43	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100.43
	536 Isr 2017 (Libre Disposición)	$100.43	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100.43

Municipio de Nicolas Flores

HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2021

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
537	**537 Isr 2018 (Libre Disposición)**															
400000	**TRANSFERENCIAS,**	$102,546.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102,546.10
440000	**Ayudas sociales**	$102,546.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102,546.10
441000	Ayudas sociales a personas	$102,546.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102,546.10
441001	Ayudas sociales a personas	$102,546.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102,546.10
	537 Isr 2018 (Libre Disposición)	$102,546.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102,546.10
539	**Ffm 2020 (Libre Disposición)**															
200000	**MATERIALES Y SUMINISTROS**	$162,183.21	$82,260.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$82,260.47	$79,922.74
210000	**Materiales de administración, emisión**	$7,236.50	$7,236.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,236.50	$0.00
211000	Materiales, útiles y equipos menores de	$7,236.50	$7,236.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,236.50	$0.00
211001	Material de Oficina	$7,236.50	$7,236.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,236.50	$0.00
260000	**Combustibles, lubricantes y aditivos**	$154,946.71	$75,023.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$75,023.97	$79,922.74
261000	Combustibles, lubricantes y aditivos	$154,946.71	$75,023.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$75,023.97	$79,922.74
261001	Combustibles y Lubricantes vehículos y	$154,946.71	$75,023.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$75,023.97	$79,922.74
300000	**SERVICIOS GENERALES**	$124,360.74	$90,718.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,718.00	$33,642.74
310000	**Servicios básicos**	$90,718.00	$90,718.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,718.00	$0.00
311000	Energía eléctrica	$90,718.00	$90,718.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,718.00	$0.00
311001	Servicio de Energía Eléctrica	$90,718.00	$90,718.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,718.00	$0.00
350000	**Servicios de instalación, reparación,**	$33,642.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,642.74
355000	Reparación y mantenimiento de equipo	$33,642.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,642.74
355001	Mantenimiento de Vehículos	$33,642.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,642.74
400000	**TRANSFERENCIAS,**	$1,335,608.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,335,608.88
440000	**Ayudas sociales**	$1,335,608.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,335,608.88
441000	Ayudas sociales a personas	$1,335,608.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,335,608.88
441001	Ayudas sociales a personas	$1,335,608.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,335,608.88
	Ffm 2020 (Libre Disposición)	$1,622,152.83	$172,978.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$172,978.47	$1,449,174.36
540	**Fofin 2020 (Libre Disposición)**															
600000	**INVERSION PUBLICA**	$692,123.22	$0.00	$0.00	$0.00	$692,123.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$692,123.22	$0.00
610000	**Obra pública en bienes de dominio**	$692,123.22	$0.00	$0.00	$0.00	$692,123.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$692,123.22	$0.00
614000	División de terrenos y construcción de	$692,123.22	$0.00	$0.00	$0.00	$692,123.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$692,123.22	$0.00
614001	División de terrenos y construcción de	$692,123.22	$0.00	$0.00	$0.00	$692,123.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$692,123.22	$0.00
	Fofin 2020 (Libre Disposición)	$692,123.22	$0.00	$0.00	$0.00	$692,123.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$692,123.22	$0.00
541	**Ieps Tabacos 2020 (Libre Disposición)**															
400000	**TRANSFERENCIAS,**	$82,220.79	$32,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,000.00	$50,220.79
440000	**Ayudas sociales**	$82,220.79	$32,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,000.00	$50,220.79
441000	Ayudas sociales a personas	$82,220.79	$32,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,000.00	$50,220.79
441001	Ayudas sociales a personas	$82,220.79	$32,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,000.00	$50,220.79
	Ieps Tabacos 2020 (Libre Disposición)	$82,220.79	$32,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,000.00	$50,220.79
542	**Incentivo Gasolinas 2020 (Libre Disposición)**															
400000	**TRANSFERENCIAS,**	$76,760.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$76,760.11
440000	**Ayudas sociales**	$76,760.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$76,760.11
441000	Ayudas sociales a personas	$76,760.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$76,760.11
441001	Ayudas sociales a personas	$76,760.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$76,760.11
	Incentivo Gasolinas 2020 (Libre Disposición)	$76,760.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$76,760.11

Municipio de Nicolas Flores

HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2021

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
543	**Isan 2020 (Libre Disposición)**															
400000	TRANSFERENCIAS,	$88,341.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$88,341.10
440000	Ayudas sociales	$88,341.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$88,341.10
441000	Ayudas sociales a personas	$88,341.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$88,341.10
441001	Ayudas sociales a personas	$88,341.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$88,341.10
	Isan 2020 (Libre Disposición)	$88,341.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$88,341.10
544	**Cisan 2020 (Libre Disposición)**															
400000	TRANSFERENCIAS,	$11,039.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,039.04
440000	Ayudas sociales	$11,039.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,039.04
441000	Ayudas sociales a personas	$11,039.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,039.04
441001	Ayudas sociales a personas	$11,039.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,039.04
	Cisan 2020 (Libre Disposición)	$11,039.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,039.04
547	**Fondo de Estabilizacion de los Ingresos de las Entidades Federativas 2020**															
200000	MATERIALES Y SUMINISTROS	$134,809.12	$0.00	$0.00	$57,447.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57,447.00	$77,362.12
210000	Materiales de administración, emisión	$10,735.80	$0.00	$0.00	$10,735.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,735.80	$0.00
211000	Materiales, útiles y equipos menores de	$10,735.80	$0.00	$0.00	$10,735.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,735.80	$0.00
211001	Material de Oficina	$10,735.80	$0.00	$0.00	$10,735.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,735.80	$0.00
240000	Materiales y artículos de construcción y	$31,608.00	$0.00	$0.00	$31,608.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,608.00	$0.00
246000	Material eléctrico y electrónico	$31,608.00	$0.00	$0.00	$31,608.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,608.00	$0.00
246001	Material Eléctrico	$31,608.00	$0.00	$0.00	$31,608.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,608.00	$0.00
250000	Productos químicos, farmacéuticos y	$15,103.20	$0.00	$0.00	$15,103.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,103.20	$0.00
259000	Otros productos químicos	$15,103.20	$0.00	$0.00	$15,103.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,103.20	$0.00
259001	Otros productos químicos	$15,103.20	$0.00	$0.00	$15,103.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,103.20	$0.00
260000	Combustibles, lubricantes y aditivos	$77,362.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,362.12
261000	Combustibles, lubricantes y aditivos	$77,362.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,362.12
261001	Combustibles y Lubricantes vehiculos y	$77,362.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,362.12
300000	SERVICIOS GENERALES	$11,924.80	$0.00	$0.00	$11,924.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,924.80	$0.00
340000	Servicios financieros, bancarios y	$11,600.00	$0.00	$0.00	$11,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,600.00	$0.00
347000	Fletes y maniobras	$11,600.00	$0.00	$0.00	$11,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,600.00	$0.00
347001	Fletes y Maniobras	$11,600.00	$0.00	$0.00	$11,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,600.00	$0.00
350000	Servicios de instalación, reparación,	$324.80	$0.00	$0.00	$324.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$324.80	$0.00
355000	Reparación y mantenimiento de equipo	$324.80	$0.00	$0.00	$324.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$324.80	$0.00
355001	Mantenimiento de Vehículos	$324.80	$0.00	$0.00	$324.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$324.80	$0.00
400000	TRANSFERENCIAS,	$792,600.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$792,600.58
440000	Ayudas sociales	$792,600.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$792,600.58
441000	Ayudas sociales a personas	$792,600.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$792,600.58
441001	Ayudas sociales a personas	$792,600.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$792,600.58
	Fondo de Estabilizacion de los Ingresos de las Entidades Federativas 2020	$939,334.50	$0.00	$0.00	$69,371.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$69,371.80	$869,962.70
548	**Recursos Propios 2021 (Libre Disposición)**															
100000	SERVICIOS PERSONALES	$476,542.27	$0.00	$0.00	$0.00	$0.00	$476,542.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$476,542.27	$0.00
110000	Remuneraciones al personal de	$433,220.23	$0.00	$0.00	$0.00	$0.00	$433,220.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$433,220.23	$0.00
113000	Sueldos base al personal permanente	$433,220.23	$0.00	$0.00	$0.00	$0.00	$433,220.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$433,220.23	$0.00
113001	Sueldos	$433,220.23	$0.00	$0.00	$0.00	$0.00	$433,220.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$433,220.23	$0.00
130000	Remuneraciones adicionales y	$43,322.04	$0.00	$0.00	$0.00	$0.00	$43,322.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,322.04	$0.00
134000	Compensaciones	$43,322.04	$0.00	$0.00	$0.00	$0.00	$43,322.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,322.04	$0.00
134001	Compensaciones	$43,322.04	$0.00	$0.00	$0.00	$0.00	$43,322.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,322.04	$0.00

Municipio de Nicolas Flores

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Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2021

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
200000	**MATERIALES Y SUMINISTROS**	**$366,560.75**	**$4,820.31**	**$20,122.60**	**$77,496.16**	**$8,631.42**	**$115,355.14**	**$19,594.82**	**$119,700.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$840.30**	**$366,560.75**	**$0.00**
210000	**Materiales de administración, emisión**	**$13,774.89**	**$0.00**	**$10,177.14**	**$0.00**	**$1,745.45**	**$1,512.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$340.30**	**$13,774.89**	**$0.00**
211000	Materiales, útiles y equipos menores de	$12,659.91	$0.00	$9,504.34	$0.00	$1,454.07	$1,512.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$189.50	$12,659.91	$0.00
211001	Material de Oficina	$12,659.91	$0.00	$9,504.34	$0.00	$1,454.07	$1,512.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$189.50	$12,659.91	$0.00
216000	Material de limpieza	$1,114.98	$0.00	$672.80	$0.00	$291.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150.80	$1,114.98	$0.00
216001	Material de Limpieza	$1,114.98	$0.00	$672.80	$0.00	$291.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150.80	$1,114.98	$0.00
220000	**Alimentos y utensilios**	**$7,700.15**	**$0.00**	**$0.00**	**$1,886.00**	**$2,411.99**	**$3,079.00**	**$343.16**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,700.15**	**$0.00**
221000	Productos alimenticios para personas	$7,700.15	$0.00	$0.00	$1,886.00	$2,411.99	$3,079.00	$343.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,700.15	$0.00
221001	Alimentación de Personas	$7,700.15	$0.00	$0.00	$1,886.00	$2,411.99	$3,079.00	$343.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,700.15	$0.00
240000	**Materiales y artículos de construcción y**	**$1,963.02**	**$0.00**	**$0.00**	**$588.57**	**$0.00**	**$1,374.45**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,963.02**	**$0.00**
248000	Materiales complementarios	$1,963.02	$0.00	$0.00	$588.57	$0.00	$1,374.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,963.02	$0.00
248001	Materiales complementarios	$1,963.02	$0.00	$0.00	$588.57	$0.00	$1,374.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,963.02	$0.00
250000	**Productos químicos, farmacéuticos y**	**$7,844.74**	**$0.00**	**$261.00**	**$1,081.76**	**$4,473.98**	**$2,048.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,844.74**	**$0.00**
254000	Materiales, accesorios y suministros	$7,844.74	$0.00	$261.00	$1,081.76	$4,473.98	$2,048.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,844.74	$0.00
254001	Materiales y Suministros Médicos	$7,844.74	$0.00	$261.00	$1,081.76	$4,473.98	$2,048.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,844.74	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$333,420.84**	**$4,820.31**	**$9,684.46**	**$72,122.72**	**$0.00**	**$107,341.69**	**$19,251.66**	**$119,700.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500.00**	**$333,420.84**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$333,420.84	$4,820.31	$9,684.46	$72,122.72	$0.00	$107,341.69	$19,251.66	$119,700.00	$0.00	$0.00	$0.00	$0.00	$500.00	$333,420.84	$0.00
261001	Combustibles y Lubricantes vehículos y	$333,420.84	$4,820.31	$9,684.46	$72,122.72	$0.00	$107,341.69	$19,251.66	$119,700.00	$0.00	$0.00	$0.00	$0.00	$500.00	$333,420.84	$0.00
290000	**Herramientas, refacciones y accesorios**	**$1,857.11**	**$0.00**	**$0.00**	**$1,857.11**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,857.11**	**$0.00**
291000	Herramientas menores	$1,857.11	$0.00	$0.00	$1,857.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,857.11	$0.00
291001	Herramientas Menores	$1,857.11	$0.00	$0.00	$1,857.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,857.11	$0.00
300000	**SERVICIOS GENERALES**	**$317,484.37**	**$60,710.00**	**$8,056.00**	**$10,580.87**	**$46,442.10**	**$23,126.49**	**$27,891.59**	**$32,414.30**	**$6,289.14**	**$11,805.94**	**$72,000.00**	**$9,681.48**	**$8,486.46**	**$317,484.37**	**$0.00**
310000	**Servicios básicos**	**$107,641.23**	**$0.00**	**$0.00**	**$10,270.87**	**$36,642.10**	**$11,075.48**	**$5,628.99**	**$10,329.30**	**$6,289.14**	**$11,805.94**	**$0.00**	**$9,681.48**	**$5,917.93**	**$107,641.23**	**$0.00**
311000	Energía eléctrica	$107,641.23	$0.00	$0.00	$10,270.87	$36,642.10	$11,075.48	$5,628.99	$10,329.30	$6,289.14	$11,805.94	$0.00	$9,681.48	$5,917.93	$107,641.23	$0.00
311001	Servicio de Energía Eléctrica	$107,641.23	$0.00	$0.00	$10,270.87	$36,642.10	$11,075.48	$5,628.99	$10,329.30	$6,289.14	$11,805.94	$0.00	$9,681.48	$5,917.93	$107,641.23	$0.00
320000	**Servicios de arrendamiento**	**$131,000.00**	**$59,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$72,000.00**	**$0.00**	**$0.00**	**$131,000.00**	**$0.00**
325000	Arrendamiento de equipo de transporte	$131,000.00	$59,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,000.00	$0.00	$0.00	$131,000.00	$0.00
325001	Servicios de arrendamiento de vehículos	$131,000.00	$59,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,000.00	$0.00	$0.00	$131,000.00	$0.00
330000	**Servicios profesionales, científicos,**	**$5,011.20**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,505.60**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,505.60**	**$5,011.20**	**$0.00**
331000	Servicios legales, de contabilidad,	$5,011.20	$0.00	$0.00	$0.00	$0.00	$0.00	$2,505.60	$0.00	$0.00	$0.00	$0.00	$0.00	$2,505.60	$5,011.20	$0.00
331001	Servicios legales	$5,011.20	$0.00	$0.00	$0.00	$0.00	$0.00	$2,505.60	$0.00	$0.00	$0.00	$0.00	$0.00	$2,505.60	$5,011.20	$0.00
350000	**Servicios de instalación, reparación,**	**$64,031.94**	**$1,710.00**	**$8,056.00**	**$310.00**	**$0.00**	**$12,051.01**	**$19,757.00**	**$22,085.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$62.93**	**$64,031.94**	**$0.00**
355000	Reparación y mantenimiento de equipo	$64,031.94	$1,710.00	$8,056.00	$310.00	$0.00	$12,051.01	$19,757.00	$22,085.00	$0.00	$0.00	$0.00	$0.00	$62.93	$64,031.94	$0.00
355001	Mantenimiento de Vehículos	$64,031.94	$1,710.00	$8,056.00	$310.00	$0.00	$12,051.01	$19,757.00	$22,085.00	$0.00	$0.00	$0.00	$0.00	$62.93	$64,031.94	$0.00
390000	**Otros servicios generales**	**$9,800.00**	**$0.00**	**$0.00**	**$0.00**	**$9,800.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,800.00**	**$0.00**
392000	Impuestos y derechos	$9,800.00	$0.00	$0.00	$0.00	$9,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,800.00	$0.00
392006	Pago de derechos	$9,800.00	$0.00	$0.00	$0.00	$9,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,800.00	$0.00
400000	**TRANSFERENCIAS,**	**$1,025,684.40**	**$35,400.00**	**$172,809.60**	**$5,799.00**	**$225,360.00**	**$201,205.30**	**$0.00**	**$756.00**	**$325,354.50**	**$0.00**	**$59,000.00**	**$0.00**	**$0.00**	**$1,025,684.40**	**$0.00**
440000	**Ayudas sociales**	**$1,025,684.40**	**$35,400.00**	**$172,809.60**	**$5,799.00**	**$225,360.00**	**$201,205.30**	**$0.00**	**$756.00**	**$325,354.50**	**$0.00**	**$59,000.00**	**$0.00**	**$0.00**	**$1,025,684.40**	**$0.00**
441000	Ayudas sociales a personas	$1,025,684.40	$35,400.00	$172,809.60	$5,799.00	$225,360.00	$201,205.30	$0.00	$756.00	$325,354.50	$0.00	$59,000.00	$0.00	$0.00	$1,025,684.40	$0.00
441001	Ayudas sociales a personas	$1,025,684.40	$35,400.00	$172,809.60	$5,799.00	$225,360.00	$201,205.30	$0.00	$756.00	$325,354.50	$0.00	$59,000.00	$0.00	$0.00	$1,025,684.40	$0.00
500000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$168,067.00**	**$0.00**	**$0.00**	**$999.00**	**$11,640.00**	**$5,428.00**	**$0.00**	**$0.00**	**$0.00**	**$150,000.00**	**$0.00**	**$0.00**	**$0.00**	**$168,067.00**	**$0.00**
510000	**Mobiliario y equipo de administración**	**$18,067.00**	**$0.00**	**$0.00**	**$999.00**	**$11,640.00**	**$5,428.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,067.00**	**$0.00**
511000	Muebles de oficina y estantería	$6,427.00	$0.00	$0.00	$999.00	$0.00	$5,428.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,427.00	$0.00
511001	Muebles de oficina y estantería	$6,427.00	$0.00	$0.00	$999.00	$0.00	$5,428.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,427.00	$0.00
515000	Equipo de cómputo y de tecnología de la	$11,640.00	$0.00	$0.00	$0.00	$11,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,640.00	$0.00
515001	Bienes informáticos	$11,640.00	$0.00	$0.00	$0.00	$11,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,640.00	$0.00
580000	**Bienes inmuebles**	**$150,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$150,000.00**	**$0.00**	**$0.00**	**$0.00**	**$150,000.00**	**$0.00**
581000	Terrenos	$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$150,000.00	$0.00
581001	Terrenos	$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$150,000.00	$0.00
	Recursos Propios 2021 (Libre Disposición)	**$2,354,338.79**	**$100,930.31**	**$200,988.20**	**$94,875.03**	**$292,073.52**	**$821,657.20**	**$47,486.41**	**$152,870.30**	**$331,643.64**	**$161,805.94**	**$131,000.00**	**$9,681.48**	**$9,326.76**	**$2,354,338.79**	**$0.00**

Municipio de Nicolas Flores

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Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2021

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
549	**Fondo General de Participaciones 2021 (Libre Disposicion)**															
100000	**SERVICIOS PERSONALES**	$14,414,525.24	$1,130,474.66	$1,031,695.50	$1,232,017.18	$1,355,418.25	$986,415.90	$1,508,104.00	$1,026,243.87	$1,156,210.10	$1,054,142.39	$1,109,803.10	$1,138,984.09	$1,685,016.20	$14,414,525.24	$0.00
110000	**Remuneraciones al personal de**	$12,606,618.70	$1,024,078.59	$934,746.99	$1,116,857.56	$1,229,040.34	$893,583.69	$1,367,845.54	$929,790.90	$1,047,942.01	$955,153.19	$1,005,753.85	$1,027,951.90	$1,073,874.14	$12,606,618.70	$0.00
111000	Dietas	$1,090,371.31	$90,118.21	$95,262.20	$95,262.20	$95,262.20	$95,262.20	$95,262.20	$95,262.20	$95,262.20	$95,262.20	$95,262.20	$47,631.10	$95,262.20	$1,090,371.31	$0.00
111001	Dietas	$1,090,371.31	$90,118.21	$95,262.20	$95,262.20	$95,262.20	$95,262.20	$95,262.20	$95,262.20	$95,262.20	$95,262.20	$95,262.20	$47,631.10	$95,262.20	$1,090,371.31	$0.00
113000	Sueldos base al personal permanente	$11,516,247.39	$933,960.38	$839,484.79	$1,021,595.36	$1,133,778.14	$798,321.49	$1,272,583.34	$834,528.70	$952,679.81	$859,890.99	$910,491.65	$980,320.80	$978,611.94	$11,516,247.39	$0.00
113001	Sueldos	$11,516,247.39	$933,960.38	$839,484.79	$1,021,595.36	$1,133,778.14	$798,321.49	$1,272,583.34	$834,528.70	$952,679.81	$859,890.99	$910,491.65	$980,320.80	$978,611.94	$11,516,247.39	$0.00
130000	**Remuneraciones adicionales y**	$1,651,906.54	$93,396.07	$83,948.51	$102,159.62	$113,377.91	$79,832.21	$127,258.46	$83,452.97	$95,268.09	$85,989.20	$91,049.25	$98,032.19	$598,142.06	$1,651,906.54	$0.00
132000	Primas de vacaciones, dominical y	$500,280.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,280.79	$500,280.79	$0.00
132002	Gratificación Anual	$500,280.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,280.79	$500,280.79	$0.00
134000	Compensaciones	$1,151,625.75	$93,396.07	$83,948.51	$102,159.62	$113,377.91	$79,832.21	$127,258.46	$83,452.97	$95,268.09	$85,989.20	$91,049.25	$98,032.19	$97,861.27	$1,151,625.75	$0.00
134001	Compensaciones	$1,151,625.75	$93,396.07	$83,948.51	$102,159.62	$113,377.91	$79,832.21	$127,258.46	$83,452.97	$95,268.09	$85,989.20	$91,049.25	$98,032.19	$97,861.27	$1,151,625.75	$0.00
150000	**Otras prestaciones sociales y**	$156,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$156,000.00	$0.00
153000	Prestaciones y haberes de retiro	$156,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$156,000.00	$0.00
153001	Pensiones	$156,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$156,000.00	$0.00
200000	**MATERIALES Y SUMINISTROS**	$500,856.16	$2,220.00	$102,242.93	$98,377.81	$40,839.12	$52,785.19	$0.00	$29,697.10	$7,411.37	$33,533.96	$109,700.00	$2,395.00	$20,653.68	$500,856.16	$0.00
210000	**Materiales de administración, emisión**	$21,955.31	$2,220.00	$0.00	$2,649.99	$11,049.12	$0.00	$0.00	$5,643.40	$392.80	$0.00	$0.00	$0.00	$0.00	$21,955.31	$0.00
211000	Materiales, útiles y equipos menores de	$11,152.72	$0.00	$0.00	$0.00	$11,049.12	$0.00	$0.00	$0.00	$103.60	$0.00	$0.00	$0.00	$0.00	$11,152.72	$0.00
211001	Material de Oficina	$11,152.72	$0.00	$0.00	$0.00	$11,049.12	$0.00	$0.00	$0.00	$103.60	$0.00	$0.00	$0.00	$0.00	$11,152.72	$0.00
212000	Materiales y útiles de impresión y	$4,869.99	$2,220.00	$0.00	$2,649.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,869.99	$0.00
212001	Materiales y Útiles de Impresión	$4,869.99	$2,220.00	$0.00	$2,649.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,869.99	$0.00
214000	Materiales, útiles y equipos menores de	$5,231.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,231.60	$0.00	$0.00	$0.00	$0.00	$0.00	$5,231.60	$0.00
214001	Material para Bienes Informáticos	$5,231.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,231.60	$0.00	$0.00	$0.00	$0.00	$0.00	$5,231.60	$0.00
216000	Material de limpieza	$701.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$411.80	$289.20	$0.00	$0.00	$0.00	$0.00	$701.00	$0.00
216001	Material de Limpieza	$701.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$411.80	$289.20	$0.00	$0.00	$0.00	$0.00	$701.00	$0.00
220000	**Alimentos y utensilios**	$127,839.97	$0.00	$0.00	$82,727.82	$0.00	$42,939.34	$0.00	$0.00	$546.81	$1,626.00	$0.00	$0.00	$0.00	$127,839.97	$0.00
221000	Productos alimenticios para personas	$127,839.97	$0.00	$0.00	$82,727.82	$0.00	$42,939.34	$0.00	$0.00	$546.81	$1,626.00	$0.00	$0.00	$0.00	$127,839.97	$0.00
221001	Alimentación de Personas	$127,839.97	$0.00	$0.00	$82,727.82	$0.00	$42,939.34	$0.00	$0.00	$546.81	$1,626.00	$0.00	$0.00	$0.00	$127,839.97	$0.00
240000	**Materiales y artículos de construcción y**	$44,947.51	$0.00	$0.00	$0.00	$14,790.00	$0.00	$0.00	$9,900.00	$0.00	$4,583.00	$0.00	$2,395.00	$13,279.51	$44,947.51	$0.00
244000	Madera y productos de madera	$14,790.00	$0.00	$0.00	$0.00	$14,790.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,790.00	$0.00
244001	Madera y productos de madera	$14,790.00	$0.00	$0.00	$0.00	$14,790.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,790.00	$0.00
246000	Material eléctrico y electrónico	$21,871.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,900.00	$0.00	$0.00	$0.00	$0.00	$11,971.98	$21,871.98	$0.00
246001	Material Eléctrico	$21,871.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,900.00	$0.00	$0.00	$0.00	$0.00	$11,971.98	$21,871.98	$0.00
248000	Materiales complementarios	$3,408.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,101.00	$0.00	$0.00	$1,307.53	$3,408.53	$0.00
248001	Materiales complementarios	$3,408.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,101.00	$0.00	$0.00	$1,307.53	$3,408.53	$0.00
249000	Otros materiales y artículos de	$4,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,482.00	$0.00	$2,395.00	$0.00	$4,877.00	$0.00
249001	Otros materiales y artículos de	$4,877.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,482.00	$0.00	$2,395.00	$0.00	$4,877.00	$0.00
250000	**Productos químicos, farmacéuticos y**	$3,078.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,078.99	$0.00	$0.00	$0.00	$0.00	$3,078.99	$0.00
254000	Materiales, accesorios y suministros	$3,078.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,078.99	$0.00	$0.00	$0.00	$0.00	$3,078.99	$0.00
254001	Materiales y Suministros Médicos	$3,078.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,078.99	$0.00	$0.00	$0.00	$0.00	$3,078.99	$0.00
260000	**Combustibles, lubricantes y aditivos**	$286,074.62	$0.00	$102,242.93	$14,000.00	$15,000.00	$9,845.85	$0.00	$3,056.70	$3,392.77	$27,324.96	$109,700.00	$0.00	$1,511.41	$286,074.62	$0.00
261000	Combustibles, lubricantes y aditivos	$286,074.62	$0.00	$102,242.93	$14,000.00	$15,000.00	$9,845.85	$0.00	$3,056.70	$3,392.77	$27,324.96	$109,700.00	$0.00	$1,511.41	$286,074.62	$0.00
261001	Combustibles y Lubricantes vehículos y	$286,074.62	$0.00	$102,242.93	$14,000.00	$15,000.00	$9,845.85	$0.00	$3,056.70	$3,392.77	$27,324.96	$109,700.00	$0.00	$1,511.41	$286,074.62	$0.00
290000	**Herramientas, refacciones y accesorios**	$16,959.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,097.00	$0.00	$0.00	$0.00	$0.00	$5,862.76	$16,959.76	$0.00
291000	Herramientas menores	$10,962.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,100.00	$0.00	$0.00	$0.00	$0.00	$5,862.76	$10,962.76	$0.00
291001	Herramientas Menores	$10,962.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,100.00	$0.00	$0.00	$0.00	$0.00	$5,862.76	$10,962.76	$0.00
296000	Refacciones y accesorios menores de	$5,997.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,997.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,997.00	$0.00
296001	Refacciones	$5,997.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,997.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,997.00	$0.00
300000	**SERVICIOS GENERALES**	$1,145,734.32	$24,220.00	$218,972.59	$145,366.80	$72,000.00	$180,437.00	$0.00	$112,029.00	$118,858.55	$94,258.22	$78,371.00	$30,000.00	$71,421.16	$1,145,734.32	$0.00
310000	**Servicios básicos**	$186,974.00	$24,220.00	$28,955.00	$29,419.00	$0.00	$0.00	$0.00	$79,773.00	$0.00	$0.00	$24,607.00	$0.00	$0.00	$186,974.00	$0.00
311000	Energía eléctrica	$186,974.00	$24,220.00	$28,955.00	$29,419.00	$0.00	$0.00	$0.00	$79,773.00	$0.00	$0.00	$24,607.00	$0.00	$0.00	$186,974.00	$0.00
311001	Servicio de Energía Eléctrica	$186,974.00	$24,220.00	$28,955.00	$29,419.00	$0.00	$0.00	$0.00	$79,773.00	$0.00	$0.00	$24,607.00	$0.00	$0.00	$186,974.00	$0.00
320000	**Servicios de arrendamiento**	$282,100.00	$0.00	$59,000.00	$0.00	$72,000.00	$72,000.00	$0.00	$0.00	$79,100.00	$0.00	$0.00	$0.00	$0.00	$282,100.00	$0.00
325000	Arrendamiento de equipo de transporte	$275,000.00	$0.00	$59,000.00	$0.00	$72,000.00	$72,000.00	$0.00	$0.00	$72,000.00	$0.00	$0.00	$0.00	$0.00	$275,000.00	$0.00
325001	Servicios de arrendamiento de vehículos	$275,000.00	$0.00	$59,000.00	$0.00	$72,000.00	$72,000.00	$0.00	$0.00	$72,000.00	$0.00	$0.00	$0.00	$0.00	$275,000.00	$0.00
329000	Otros arrendamientos	$7,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,100.00	$0.00	$0.00	$0.00	$0.00	$7,100.00	$0.00

Municipio de Nicolas Flores
HIDALGO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2021
(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
329001	Otros arrendamientos	$7,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,100.00	$0.00	$0.00	$0.00	$0.00	$7,100.00	$0.00
340000	**Servicios financieros, bancarios y**	**$20,648.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,648.00**	**$0.00**	**$0.00**	**$0.00**	**$20,648.00**	**$0.00**
347000	Fletes y maniobras	$20,648.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,648.00	$0.00	$0.00	$0.00	$20,648.00	$0.00
347001	Fletes y Maniobras	$20,648.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,648.00	$0.00	$0.00	$0.00	$20,648.00	$0.00
350000	**Servicios de instalación, reparación,**	**$543,866.16**	**$0.00**	**$91,977.59**	**$115,947.80**	**$0.00**	**$108,437.00**	**$0.00**	**$32,256.00**	**$39,558.55**	**$73,610.22**	**$28,764.00**	**$0.00**	**$53,315.00**	**$543,866.16**	**$0.00**
355000	Reparación y mantenimiento de equipo	$539,756.16	$0.00	$91,977.59	$115,947.80	$0.00	$108,437.00	$0.00	$32,256.00	$39,558.55	$73,610.22	$28,764.00	$0.00	$49,205.00	$539,756.16	$0.00
355001	Mantenimiento de Vehículos	$539,756.16	$0.00	$91,977.59	$115,947.80	$0.00	$108,437.00	$0.00	$32,256.00	$39,558.55	$73,610.22	$28,764.00	$0.00	$49,205.00	$539,756.16	$0.00
357000	Instalación, reparación y mantenimiento	$4,110.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,110.00	$4,110.00	$0.00
357001	Mantenimiento de Maquinaria y Equipo	$4,110.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,110.00	$4,110.00	$0.00
390000	**Otros servicios generales**	**$112,146.16**	**$0.00**	**$39,040.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,000.00**	**$30,000.00**	**$18,106.16**	**$112,146.16**	**$0.00**
392000	Impuestos y derechos	$73,106.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$30,000.00	$18,106.16	$73,106.16	$0.00
392006	Pago de derechos	$73,106.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00	$30,000.00	$18,106.16	$73,106.16	$0.00
398000	Impuesto sobre nóminas y otros que se	$39,040.00	$0.00	$39,040.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,040.00	$0.00
398001	Impuesto sobre nóminas y otros que se	$39,040.00	$0.00	$39,040.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,040.00	$0.00
400000	**TRANSFERENCIAS,**	**$6,445,547.17**	**$325,348.26**	**$553,618.03**	**$889,893.17**	**$432,325.00**	**$918,058.00**	**$318,963.01**	**$575,133.01**	**$426,828.01**	**$701,599.67**	**$584,858.51**	**$399,096.51**	**$319,825.99**	**$6,445,547.17**	**$0.00**
410000	**Transferencias internas y asignaciones**	**$400,766.00**	**$33,673.00**	**$33,673.00**	**$33,273.00**	**$33,363.00**	**$33,333.00**	**$33,363.00**	**$33,333.00**	**$33,363.00**	**$33,363.00**	**$32,433.00**	**$33,363.00**	**$34,233.00**	**$400,766.00**	**$0.00**
415000	Transferencias internas otorgadas a	$400,766.00	$33,673.00	$33,673.00	$33,273.00	$33,363.00	$33,333.00	$33,363.00	$33,333.00	$33,363.00	$33,363.00	$32,433.00	$33,363.00	$34,233.00	$400,766.00	$0.00
415001	Transferencias internas otorgadas a	$400,766.00	$33,673.00	$33,673.00	$33,273.00	$33,363.00	$33,333.00	$33,363.00	$33,333.00	$33,363.00	$33,363.00	$32,433.00	$33,363.00	$34,233.00	$400,766.00	$0.00
440000	**Ayudas sociales**	**$6,044,781.17**	**$291,675.26**	**$519,945.03**	**$856,620.17**	**$398,962.00**	**$884,725.00**	**$285,600.01**	**$541,800.01**	**$393,465.01**	**$668,236.67**	**$552,425.51**	**$365,733.51**	**$285,592.99**	**$6,044,781.17**	**$0.00**
441000	Ayudas sociales a personas	$6,044,781.17	$291,675.26	$519,945.03	$856,620.17	$398,962.00	$884,725.00	$285,600.01	$541,800.01	$393,465.01	$668,236.67	$552,425.51	$365,733.51	$285,592.99	$6,044,781.17	$0.00
441001	Ayudas sociales a personas	$6,044,781.17	$291,675.26	$519,945.03	$856,620.17	$398,962.00	$884,725.00	$285,600.01	$541,800.01	$393,465.01	$668,236.67	$552,425.51	$365,733.51	$285,592.99	$6,044,781.17	$0.00
500000	**BIENES MUEBLES, INMUEBLES E**	**$127,869.99**	**$4,990.00**	**$26,900.00**	**$88,479.99**	**$0.00**	**$7,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$127,869.99**	**$0.00**
510000	**Mobiliario y equipo de administración**	**$120,369.99**	**$4,990.00**	**$26,900.00**	**$88,479.99**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$120,369.99**	**$0.00**
515000	Equipo de cómputo y de tecnología de la	$120,369.99	$4,990.00	$26,900.00	$88,479.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$120,369.99	$0.00
515001	Bienes informáticos	$120,369.99	$4,990.00	$26,900.00	$88,479.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$120,369.99	$0.00
560000	**Maquinaria, otros equipos y**	**$7,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,500.00**	**$0.00**
567000	Herramientas y máquinas-herramienta	$7,500.00	$0.00	$0.00	$0.00	$0.00	$7,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,500.00	$0.00
567001	Herramientas y Máquinas-Herramientas	$7,500.00	$0.00	$0.00	$0.00	$0.00	$7,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,500.00	$0.00
	Fondo General de Participaciones	**$22,634,532.88**	**$1,487,252.92**	**$1,933,429.05**	**$2,455,134.95**	**$1,900,582.37**	**$2,145,196.09**	**$1,827,067.01**	**$1,743,102.98**	**$1,709,108.03**	**$1,883,534.24**	**$1,882,732.61**	**$1,570,475.80**	**$2,096,917.03**	**$22,634,532.88**	**$0.00**

550 Fondo de Fomento Municipal (Libre Disposicion) 2021

100000	**SERVICIOS PERSONALES**	**$633,811.73**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,631.10**	**$586,180.63**	**$633,811.73**	**$0.00**
110000	**Remuneraciones al personal de**	**$47,631.10**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47,631.10**	**$0.00**	**$47,631.10**	**$0.00**
111000	Dietas	$47,631.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,631.10	$0.00	$47,631.10	$0.00
111001	Dietas	$47,631.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,631.10	$0.00	$47,631.10	$0.00
130000	**Remuneraciones adicionales y**	**$586,180.63**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$586,180.63**	**$586,180.63**	**$0.00**
132000	Primas de vacaciones, dominical y	$586,180.63	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$586,180.63	$586,180.63	$0.00
132002	Gratificación Anual	$586,180.63	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$586,180.63	$586,180.63	$0.00
200000	**MATERIALES Y SUMINISTROS**	**$440,723.20**	**$0.00**	**$0.00**	**$58,848.01**	**$0.00**	**$44,597.45**	**$1,815.60**	**$150,196.51**	**$8,444.40**	**$3,645.51**	**$103,600.00**	**$68,575.72**	**$0.00**	**$440,723.20**	**$0.00**
210000	**Materiales de administración, emisión**	**$22,046.62**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$520.00**	**$990.80**	**$1,495.00**	**$0.00**	**$19,040.82**	**$0.00**	**$22,046.62**	**$0.00**
211000	Materiales, útiles y equipos menores de	$19,040.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,040.82	$0.00	$19,040.82	$0.00
211001	Material de Oficina	$19,040.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,040.82	$0.00	$19,040.82	$0.00
212000	Materiales y útiles de impresión y	$2,855.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$520.00	$840.00	$1,495.00	$0.00	$0.00	$0.00	$2,855.00	$0.00
212001	Materiales y Útiles de Impresión	$2,855.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$520.00	$840.00	$1,495.00	$0.00	$0.00	$0.00	$2,855.00	$0.00
216000	Material de limpieza	$150.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150.80	$0.00	$0.00	$0.00	$0.00	$150.80	$0.00
216001	Material de Limpieza	$150.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150.80	$0.00	$0.00	$0.00	$0.00	$150.80	$0.00
240000	**Materiales y artículos de construcción y**	**$78,757.64**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,033.94**	**$1,815.60**	**$15,334.08**	**$0.00**	**$0.00**	**$0.00**	**$21,574.02**	**$0.00**	**$78,757.64**	**$0.00**
246000	Material eléctrico y electrónico	$34,914.55	$0.00	$0.00	$0.00	$0.00	$34,458.94	$455.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,914.55	$0.00
246001	Material Eléctrico	$34,914.55	$0.00	$0.00	$0.00	$0.00	$34,458.94	$455.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,914.55	$0.00
248000	Materiales complementarios	$28,509.01	$0.00	$0.00	$0.00	$0.00	$5,575.00	$1,359.99	$0.00	$0.00	$0.00	$0.00	$21,574.02	$0.00	$28,509.01	$0.00
248001	Materiales complementarios	$28,509.01	$0.00	$0.00	$0.00	$0.00	$5,575.00	$1,359.99	$0.00	$0.00	$0.00	$0.00	$21,574.02	$0.00	$28,509.01	$0.00
249000	Otros materiales y artículos de	$15,334.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,334.08	$0.00	$0.00	$0.00	$0.00	$0.00	$15,334.08	$0.00
249001	Otros materiales y artículos de	$15,334.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,334.08	$0.00	$0.00	$0.00	$0.00	$0.00	$15,334.08	$0.00
250000	**Productos químicos, farmacéuticos y**	**$88,438.84**	**$0.00**	**$0.00**	**$21,992.44**	**$0.00**	**$0.00**	**$0.00**	**$31,343.20**	**$0.00**	**$0.00**	**$0.00**	**$15,103.20**	**$0.00**	**$68,438.84**	**$0.00**
254000	Materiales, accesorios y suministros	$21,992.44	$0.00	$0.00	$21,992.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,992.44	$0.00

Municipio de Nicolas Flores
HIDALGO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2021
(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
254001	Materiales y Suministros Médicos	$21,992.44	$0.00	$0.00	$21,992.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,992.44	$0.00
259000	Otros productos químicos	$46,446.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,343.20	$0.00	$0.00	$0.00	$15,103.20	$0.00	$46,446.40	$0.00
259001	Otros productos químicos	$46,446.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,343.20	$0.00	$0.00	$0.00	$15,103.20	$0.00	$46,446.40	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$251,228.40**	**$0.00**	**$0.00**	**$36,855.57**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$6,213.20**	**$0.00**	**$103,600.00**	**$4,559.63**	**$0.00**	**$251,228.40**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$251,228.40	$0.00	$0.00	$36,855.57	$0.00	$0.00	$0.00	$100,000.00	$6,213.20	$0.00	$103,600.00	$4,559.63	$0.00	$251,228.40	$0.00
261001	Combustibles y Lubricantes vehículos y	$251,228.40	$0.00	$0.00	$36,855.57	$0.00	$0.00	$0.00	$100,000.00	$6,213.20	$0.00	$103,600.00	$4,559.63	$0.00	$251,228.40	$0.00
270000	**Vestuario, blancos, prendas de**	**$4,152.54**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,152.54**	**$0.00**	**$4,152.54**	**$0.00**
272000	Prendas de seguridad y protección	$4,152.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,152.54	$0.00	$4,152.54	$0.00
272001	Prendas de Protección	$4,152.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,152.54	$0.00	$4,152.54	$0.00
290000	**Herramientas, refacciones y accesorios**	**$16,099.16**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,563.51**	**$0.00**	**$2,999.23**	**$2,240.40**	**$2,150.51**	**$0.00**	**$4,145.51**	**$0.00**	**$16,099.16**	**$0.00**
291000	Herramientas menores	$14,419.16	$0.00	$0.00	$0.00	$0.00	$4,563.51	$0.00	$2,999.23	$560.40	$2,150.51	$0.00	$4,145.51	$0.00	$14,419.16	$0.00
291001	Herramientas Menores	$14,419.16	$0.00	$0.00	$0.00	$0.00	$4,563.51	$0.00	$2,999.23	$560.40	$2,150.51	$0.00	$4,145.51	$0.00	$14,419.16	$0.00
294000	Refacciones y accesorios menores de	$1,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,680.00	$0.00	$0.00	$0.00	$0.00	$1,680.00	$0.00
294001	Refacciones y accesorios menores de	$1,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,680.00	$0.00	$0.00	$0.00	$0.00	$1,680.00	$0.00
300000	**SERVICIOS GENERALES**	**$1,078,249.34**	**$0.00**	**$0.00**	**$220,503.00**	**$40,787.00**	**$159,290.20**	**$113,558.60**	**$85,803.56**	**$34,927.00**	**$175,183.98**	**$46,300.00**	**$152,913.00**	**$48,983.00**	**$1,078,249.34**	**$0.00**
310000	**Servicios básicos**	**$194,830.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$52,931.00**	**$37,735.00**	**$0.00**	**$31,291.00**	**$46,685.00**	**$0.00**	**$26,188.00**	**$0.00**	**$194,830.00**	**$0.00**
311000	Energía eléctrica	$184,390.00	$0.00	$0.00	$0.00	$0.00	$49,451.00	$37,735.00	$0.00	$24,331.00	$46,685.00	$0.00	$26,188.00	$0.00	$184,390.00	$0.00
311001	Servicio de Energía Eléctrica	$184,390.00	$0.00	$0.00	$0.00	$0.00	$49,451.00	$37,735.00	$0.00	$24,331.00	$46,685.00	$0.00	$26,188.00	$0.00	$184,390.00	$0.00
317000	Servicios de acceso de internet, redes y	$10,440.00	$0.00	$0.00	$0.00	$0.00	$3,480.00	$0.00	$0.00	$6,960.00	$0.00	$0.00	$0.00	$0.00	$10,440.00	$0.00
317001	Servicios de Conducción de Señales	$10,440.00	$0.00	$0.00	$0.00	$0.00	$3,480.00	$0.00	$0.00	$6,960.00	$0.00	$0.00	$0.00	$0.00	$10,440.00	$0.00
320000	**Servicios de arrendamiento**	**$268,200.00**	**$0.00**	**$0.00**	**$72,000.00**	**$0.00**	**$52,200.00**	**$0.00**	**$72,000.00**	**$0.00**	**$72,000.00**	**$0.00**	**$0.00**	**$0.00**	**$268,200.00**	**$0.00**
325000	Arrendamiento de equipo de transporte	$216,000.00	$0.00	$0.00	$72,000.00	$0.00	$0.00	$0.00	$72,000.00	$0.00	$72,000.00	$0.00	$0.00	$0.00	$216,000.00	$0.00
325001	Servicios de arrendamiento de vehículos	$216,000.00	$0.00	$0.00	$72,000.00	$0.00	$0.00	$0.00	$72,000.00	$0.00	$72,000.00	$0.00	$0.00	$0.00	$216,000.00	$0.00
329000	Otros arrendamientos	$52,200.00	$0.00	$0.00	$0.00	$0.00	$52,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,200.00	$0.00
329001	Otros arrendamientos	$52,200.00	$0.00	$0.00	$0.00	$0.00	$52,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,200.00	$0.00
340000	**Servicios financieros, bancarios y**	**$32,630.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,710.80**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,920.00**	**$0.00**	**$0.00**	**$32,630.80**	**$0.00**
345000	Seguro de bienes patrimoniales	$18,710.80	$0.00	$0.00	$0.00	$0.00	$18,710.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,710.80	$0.00
345001	Seguros	$18,710.80	$0.00	$0.00	$0.00	$0.00	$18,710.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,710.80	$0.00
347000	Fletes y maniobras	$13,920.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,920.00	$0.00	$0.00	$13,920.00	$0.00
347001	Fletes y Maniobras	$13,920.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,920.00	$0.00	$0.00	$13,920.00	$0.00
350000	**Servicios de instalación, reparación,**	**$565,249.54**	**$0.00**	**$0.00**	**$148,503.00**	**$26,448.00**	**$35,448.40**	**$75,823.60**	**$13,803.56**	**$3,636.00**	**$53,498.98**	**$32,380.00**	**$126,725.00**	**$48,983.00**	**$565,249.54**	**$0.00**
355000	Reparación y mantenimiento de equipo	$565,249.54	$0.00	$0.00	$148,503.00	$26,448.00	$35,448.40	$75,823.60	$13,803.56	$3,636.00	$53,498.98	$32,380.00	$126,725.00	$48,983.00	$565,249.54	$0.00
355001	Mantenimiento de Vehículos	$565,249.54	$0.00	$0.00	$148,503.00	$26,448.00	$35,448.40	$75,823.60	$13,803.56	$3,636.00	$53,498.98	$32,380.00	$126,725.00	$48,983.00	$565,249.54	$0.00
380000	**Servicios oficiales**	**$3,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,000.00**	**$0.00**	**$0.00**	**$0.00**	**$3,000.00**	**$0.00**
382000	Gastos de orden social y cultural	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$3,000.00	$0.00
382001	Gastos de orden social	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$3,000.00	$0.00
390000	**Otros servicios generales**	**$14,339.00**	**$0.00**	**$0.00**	**$0.00**	**$14,339.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,339.00**	**$0.00**
392000	Impuestos y derechos	$14,339.00	$0.00	$0.00	$0.00	$14,339.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,339.00	$0.00
392006	Pago de derechos	$14,339.00	$0.00	$0.00	$0.00	$14,339.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,339.00	$0.00
400000	**TRANSFERENCIAS,**	**$7,578,844.69**	**$324,840.26**	**$764,457.32**	**$846,563.26**	**$762,205.90**	**$206,906.54**	**$850,814.12**	**$625,906.32**	**$848,933.54**	**$284,018.34**	**$886,451.10**	**$589,591.17**	**$586,074.00**	**$7,576,761.87**	**$2,082.82**
440000	**Ayudas sociales**	**$7,578,844.69**	**$324,840.26**	**$764,457.32**	**$846,563.26**	**$762,205.90**	**$206,906.54**	**$850,814.12**	**$625,906.32**	**$848,933.54**	**$284,018.34**	**$886,451.10**	**$589,591.17**	**$586,074.00**	**$7,576,761.87**	**$2,082.82**
441000	Ayudas sociales a personas	$7,578,844.69	$324,840.26	$764,457.32	$846,563.26	$762,205.90	$206,906.54	$850,814.12	$625,906.32	$848,933.54	$284,018.34	$886,451.10	$589,591.17	$586,074.00	$7,576,761.87	$2,082.82
441001	Ayudas sociales a personas	$7,578,844.69	$324,840.26	$764,457.32	$846,563.26	$762,205.90	$206,906.54	$850,814.12	$625,906.32	$848,933.54	$284,018.34	$886,451.10	$589,591.17	$586,074.00	$7,576,761.87	$2,082.82
500000	**BIENES MUEBLES, INMUEBLES E**	**$153,525.00**	**$0.00**	**$0.00**	**$56,997.00**	**$0.00**	**$56,255.00**	**$22,900.00**	**$16,100.00**	**$0.00**	**$1,273.00**	**$0.00**	**$0.00**	**$0.00**	**$153,525.00**	**$0.00**
510000	**Mobiliario y equipo de administración**	**$96,528.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$56,255.00**	**$22,900.00**	**$16,100.00**	**$0.00**	**$1,273.00**	**$0.00**	**$0.00**	**$0.00**	**$96,528.00**	**$0.00**
515000	Equipo de cómputo y de tecnología de la	$95,255.00	$0.00	$0.00	$0.00	$0.00	$56,255.00	$22,900.00	$16,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$95,255.00	$0.00
515001	Bienes informáticos	$95,255.00	$0.00	$0.00	$0.00	$0.00	$56,255.00	$22,900.00	$16,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$95,255.00	$0.00
519000	Otros mobiliarios y equipos de	$1,273.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,273.00	$0.00	$0.00	$0.00	$1,273.00	$0.00
519001	Equipo de Administración	$1,273.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,273.00	$0.00	$0.00	$0.00	$1,273.00	$0.00
540000	**Vehículos y equipo de transporte**	**$56,997.00**	**$0.00**	**$0.00**	**$56,997.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$56,997.00**	**$0.00**
549000	Otros equipos de transporte	$56,997.00	$0.00	$0.00	$56,997.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,997.00	$0.00
549001	Otros equipos de transporte	$56,997.00	$0.00	$0.00	$56,997.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,997.00	$0.00
	Fondo de Fomento Municipal (Libre Disposicion) 2021	**$9,885,153.96**	**$324,840.26**	**$764,457.32**	**$1,182,911.27**	**$802,992.90**	**$467,049.19**	**$989,068.32**	**$878,006.39**	**$893,304.94**	**$464,120.83**	**$1,036,351.10**	**$858,710.99**	**$1,221,237.63**	**$9,883,071.14**	**$2,082.82**

Municipio de Nicolas Flores
HIDALGO
Analitico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2021
(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
551	**Fondo de Fiscalizacion y Recaudacion (Libre Dispocision) 2021**															
100000	**SERVICIOS PERSONALES**	$7,406.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,406.04	$7,406.04	$0.00
110000	**Remuneraciones al personal de**	$6,732.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,732.76	$6,732.76	$0.00
113000	Sueldos base al personal permanente	$6,732.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,732.76	$6,732.76	$0.00
113001	Sueldos	$6,732.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,732.76	$6,732.76	$0.00
130000	**Remuneraciones adicionales y**	$673.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$673.28	$673.28	$0.00
134000	Compensaciones	$673.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$673.28	$673.28	$0.00
134001	Compensaciones	$673.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$673.28	$673.28	$0.00
200000	**MATERIALES Y SUMINISTROS**	$38,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,000.00	$0.00	$0.00	$38,000.00	$0.00
260000	**Combustibles, lubricantes y aditivos**	$38,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,000.00	$0.00	$0.00	$38,000.00	$0.00
261000	Combustibles, lubricantes y aditivos	$38,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,000.00	$0.00	$0.00	$38,000.00	$0.00
261001	Combustibles y Lubricantes vehículos y	$38,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,000.00	$0.00	$0.00	$38,000.00	$0.00
300000	**SERVICIOS GENERALES**	$152,272.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$152,272.22	$0.00	$152,272.22	$0.00
320000	**Servicios de arrendamiento**	$72,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,000.00	$0.00	$72,000.00	$0.00
325000	Arrendamiento de equipo de transporte	$72,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,000.00	$0.00	$72,000.00	$0.00
325001	Servicios de arrendamiento de vehículos	$72,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,000.00	$0.00	$72,000.00	$0.00
350000	**Servicios de instalación, reparación,**	$80,272.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,272.22	$0.00	$80,272.22	$0.00
355000	Reparación y mantenimiento de equipo	$80,272.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,272.22	$0.00	$80,272.22	$0.00
355001	Mantenimiento de Vehículos	$80,272.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,272.22	$0.00	$80,272.22	$0.00
400000	**TRANSFERENCIAS,**	$768,196.83	$0.00	$0.00	$75,000.00	$0.00	$325,000.00	$27,000.00	$38,489.00	$100,000.00	$39,000.00	$0.00	$127,492.00	$37,000.00	$768,981.00	$215.83
440000	**Ayudas sociales**	$768,196.83	$0.00	$0.00	$75,000.00	$0.00	$325,000.00	$27,000.00	$38,489.00	$100,000.00	$39,000.00	$0.00	$127,492.00	$37,000.00	$768,981.00	$215.83
441000	Ayudas sociales a personas	$768,196.83	$0.00	$0.00	$75,000.00	$0.00	$325,000.00	$27,000.00	$38,489.00	$100,000.00	$39,000.00	$0.00	$127,492.00	$37,000.00	$768,981.00	$215.83
441001	Ayudas sociales a personas	$768,196.83	$0.00	$0.00	$75,000.00	$0.00	$325,000.00	$27,000.00	$38,489.00	$100,000.00	$39,000.00	$0.00	$127,492.00	$37,000.00	$768,981.00	$215.83
	Fondo de Fiscalizacion y	**$966,875.09**	**$0.00**	**$0.00**	**$75,000.00**	**$0.00**	**$325,000.00**	**$27,000.00**	**$38,489.00**	**$100,000.00**	**$39,000.00**	**$38,000.00**	**$279,764.22**	**$44,406.04**	**$966,659.26**	**$215.83**
552	**Impto. Esp. Sobre Prod, y Servs. (Tabacos) 2021 (Libre Disposicion)**															
100000	**SERVICIOS PERSONALES**	$22,781.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,781.36	$22,781.36	$0.00
110000	**Remuneraciones al personal de**	$20,710.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,710.32	$20,710.32	$0.00
113000	Sueldos base al personal permanente	$20,710.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,710.32	$20,710.32	$0.00
113001	Sueldos	$20,710.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,710.32	$20,710.32	$0.00
130000	**Remuneraciones adicionales y**	$2,071.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,071.04	$2,071.04	$0.00
134000	Compensaciones	$2,071.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,071.04	$2,071.04	$0.00
134001	Compensaciones	$2,071.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,071.04	$2,071.04	$0.00
200000	**MATERIALES Y SUMINISTROS**	$96,600.01	$0.00	$0.00	$0.00	$0.00	$34,000.01	$0.00	$0.00	$0.00	$0.00	$32,600.00	$30,000.00	$0.00	$96,600.01	$0.00
260000	**Combustibles, lubricantes y aditivos**	$96,600.01	$0.00	$0.00	$0.00	$0.00	$34,000.01	$0.00	$0.00	$0.00	$0.00	$32,600.00	$30,000.00	$0.00	$96,600.01	$0.00
261000	Combustibles, lubricantes y aditivos	$96,600.01	$0.00	$0.00	$0.00	$0.00	$34,000.01	$0.00	$0.00	$0.00	$0.00	$32,600.00	$30,000.00	$0.00	$96,600.01	$0.00
261001	Combustibles y Lubricantes vehículos y	$96,600.01	$0.00	$0.00	$0.00	$0.00	$34,000.01	$0.00	$0.00	$0.00	$0.00	$32,600.00	$30,000.00	$0.00	$96,600.01	$0.00
300000	**SERVICIOS GENERALES**	$107,747.00	$0.00	$12,694.00	$51,191.00	$18,342.00	$0.00	$0.00	$0.00	$25,520.00	$0.00	$0.00	$0.00	$0.00	$107,747.00	$0.00
310000	**Servicios básicos**	$38,371.00	$0.00	$0.00	$32,631.00	$5,740.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,371.00	$0.00
311000	Energía eléctrica	$34,891.00	$0.00	$0.00	$32,631.00	$2,260.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,891.00	$0.00
311001	Servicio de Energía Eléctrica	$34,891.00	$0.00	$0.00	$32,631.00	$2,260.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,891.00	$0.00
317000	Servicios de acceso de Internet, redes y	$3,480.00	$0.00	$0.00	$0.00	$3,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,480.00	$0.00
317001	Servicios de Conducción de Señales	$3,480.00	$0.00	$0.00	$0.00	$3,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,480.00	$0.00
350000	**Servicios de instalación, reparación,**	$69,376.00	$0.00	$12,694.00	$18,560.00	$12,602.00	$0.00	$0.00	$0.00	$25,520.00	$0.00	$0.00	$0.00	$0.00	$69,376.00	$0.00
355000	Reparación y mantenimiento de equipo	$69,376.00	$0.00	$12,694.00	$18,560.00	$12,602.00	$0.00	$0.00	$0.00	$25,520.00	$0.00	$0.00	$0.00	$0.00	$69,376.00	$0.00
355001	Mantenimiento de Vehículos	$69,376.00	$0.00	$12,694.00	$18,560.00	$12,602.00	$0.00	$0.00	$0.00	$25,520.00	$0.00	$0.00	$0.00	$0.00	$69,376.00	$0.00
400000	**TRANSFERENCIAS,**	$161,425.54	$0.00	$20,416.00	$15,000.00	$15,312.00	$0.00	$27,000.00	$0.00	$4,000.00	$30,690.00	$0.00	$0.00	$38,000.00	$150,418.00	$11,007.54
440000	**Ayudas sociales**	$161,425.54	$0.00	$20,416.00	$15,000.00	$15,312.00	$0.00	$27,000.00	$0.00	$4,000.00	$30,690.00	$0.00	$0.00	$38,000.00	$150,418.00	$11,007.54
441000	Ayudas sociales a personas	$161,425.54	$0.00	$20,416.00	$15,000.00	$15,312.00	$0.00	$27,000.00	$0.00	$4,000.00	$30,690.00	$0.00	$0.00	$38,000.00	$150,418.00	$11,007.54
441001	Ayudas sociales a personas	$161,425.54	$0.00	$20,416.00	$15,000.00	$15,312.00	$0.00	$27,000.00	$0.00	$4,000.00	$30,690.00	$0.00	$0.00	$38,000.00	$150,418.00	$11,007.54
	Impto. Esp. Sobre Prod, y Servs. (Tabacos) 2021 (Libre Disposicion)	**$388,553.91**	**$0.00**	**$33,110.00**	**$66,191.00**	**$33,654.00**	**$34,000.01**	**$27,000.00**	**$0.00**	**$29,520.00**	**$30,690.00**	**$32,600.00**	**$30,000.00**	**$60,781.36**	**$377,546.37**	**$11,007.54**

Municipio de Nicolas Flores
HIDALGO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2021
(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
553	**Incentivo a la Venta Final de Gasolina 2021 (Libre Disposicion)**															
200000	**MATERIALES Y SUMINISTROS**	**$33,846.78**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,500.00**	**$8,346.78**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,846.78**	**$0.00**
210000	**Materiales de administración, emisión**	**$8,346.78**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,346.78**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,346.78**	**$0.00**
211000	Materiales, útiles y equipos menores de	$8,346.78	$0.00	$0.00	$0.00	$0.00	$0.00	$8,346.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,346.78	$0.00
211001	Material de Oficina	$8,346.78	$0.00	$0.00	$0.00	$0.00	$0.00	$8,346.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,346.78	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$25,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,500.00**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$25,500.00	$0.00	$0.00	$0.00	$0.00	$25,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,500.00	$0.00
261001	Combustibles y Lubricantes vehiculos y	$25,500.00	$0.00	$0.00	$0.00	$0.00	$25,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,500.00	$0.00
300000	**SERVICIOS GENERALES**	**$67,891.95**	**$0.00**	**$12,600.00**	**$5,240.00**	**$0.00**	**$0.00**	**$14,339.00**	**$0.00**	**$0.00**	**$7,960.00**	**$0.00**	**$13,920.00**	**$13,832.95**	**$67,891.95**	**$0.00**
310000	**Servicios básicos**	**$13,920.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,920.00**	**$0.00**	**$13,920.00**	**$0.00**
317000	Servicios de acceso de Internet, redes y	$13,920.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,920.00	$0.00	$13,920.00	$0.00
317001	Servicios de Conducción de Señales	$13,920.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,920.00	$0.00	$13,920.00	$0.00
350000	**Servicios de instalación, reparación,**	**$27,032.95**	**$0.00**	**$0.00**	**$5,240.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,960.00**	**$0.00**	**$0.00**	**$13,832.95**	**$27,032.95**	**$0.00**
355000	Reparación y mantenimiento de equipo	$27,032.95	$0.00	$0.00	$5,240.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,960.00	$0.00	$0.00	$13,832.95	$27,032.95	$0.00
355001	Mantenimiento de Vehiculos	$27,032.95	$0.00	$0.00	$5,240.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,960.00	$0.00	$0.00	$13,832.95	$27,032.95	$0.00
390000	**Otros servicios generales**	**$26,939.00**	**$0.00**	**$12,600.00**	**$0.00**	**$0.00**	**$0.00**	**$14,339.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,939.00**	**$0.00**
392000	Impuestos y derechos	$26,939.00	$0.00	$12,600.00	$0.00	$0.00	$0.00	$14,339.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,939.00	$0.00
392006	Pago de derechos	$26,939.00	$0.00	$12,600.00	$0.00	$0.00	$0.00	$14,339.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,939.00	$0.00
400000	**TRANSFERENCIAS,**	**$185,346.26**	**$15,480.00**	**$17,600.00**	**$14,500.00**	**$0.00**	**$13,200.00**	**$0.00**	**$29,000.00**	**$26,000.00**	**$22,000.00**	**$0.00**	**$10,000.00**	**$16,296.00**	**$164,076.00**	**$21,270.26**
440000	**Ayudas sociales**	**$185,346.26**	**$15,480.00**	**$17,600.00**	**$14,500.00**	**$0.00**	**$13,200.00**	**$0.00**	**$29,000.00**	**$26,000.00**	**$22,000.00**	**$0.00**	**$10,000.00**	**$16,296.00**	**$164,076.00**	**$21,270.26**
441000	Ayudas sociales a personas	$185,346.26	$15,480.00	$17,600.00	$14,500.00	$0.00	$13,200.00	$0.00	$29,000.00	$26,000.00	$22,000.00	$0.00	$10,000.00	$16,296.00	$164,076.00	$21,270.26
441001	Ayudas sociales a personas	$185,346.26	$15,480.00	$17,600.00	$14,500.00	$0.00	$13,200.00	$0.00	$29,000.00	$26,000.00	$22,000.00	$0.00	$10,000.00	$16,296.00	$164,076.00	$21,270.26
500000	**BIENES MUEBLES, INMUEBLES E**	**$25,147.00**	**$4,990.00**	**$0.00**	**$7,437.92**	**$0.00**	**$12,719.08**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,147.00**	**$0.00**
510000	**Mobiliario y equipo de administración**	**$25,147.00**	**$4,990.00**	**$0.00**	**$7,437.92**	**$0.00**	**$12,719.08**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,147.00**	**$0.00**
511000	Muebles de oficina y estantería	$20,157.00	$0.00	$0.00	$7,437.92	$0.00	$12,719.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,157.00	$0.00
511001	Muebles de oficina y estantería	$20,157.00	$0.00	$0.00	$7,437.92	$0.00	$12,719.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,157.00	$0.00
515000	Equipo de cómputo y de tecnología de la	$4,990.00	$4,990.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,990.00	$0.00
515001	Bienes informáticos	$4,990.00	$4,990.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,990.00	$0.00
	Incentivo a la Venta Final de	**$312,231.99**	**$20,470.00**	**$30,200.00**	**$27,177.92**	**$0.00**	**$51,419.08**	**$22,685.78**	**$29,000.00**	**$26,000.00**	**$29,960.00**	**$0.00**	**$23,920.00**	**$30,128.95**	**$280,961.73**	**$21,270.26**
554	**Impuesto Sobre Automoviles Nuevos 2021 (Libre Disposicion)**															
100000	**SERVICIOS PERSONALES**	**$17,917.01**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,917.01**	**$17,917.01**	**$0.00**
110000	**Remuneraciones al personal de**	**$16,288.19**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,288.19**	**$16,288.19**	**$0.00**
113000	Sueldos base al personal permanente	$16,288.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,288.19	$16,288.19	$0.00
113001	Sueldos	$16,288.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,288.19	$16,288.19	$0.00
130000	**Remuneraciones adicionales y**	**$1,628.82**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,628.82**	**$1,628.82**	**$0.00**
134000	Compensaciones	$1,628.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,628.82	$1,628.82	$0.00
134001	Compensaciones	$1,628.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,628.82	$1,628.82	$0.00
200000	**MATERIALES Y SUMINISTROS**	**$60,531.63**	**$0.00**	**$1,529.00**	**$0.00**	**$0.00**	**$19,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,002.63**	**$0.00**	**$0.00**	**$0.00**	**$60,531.63**	**$0.00**
210000	**Materiales de administración, emisión**	**$1,529.00**	**$0.00**	**$1,529.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,529.00**	**$0.00**
211000	Materiales, útiles y equipos menores de	$1,529.00	$0.00	$1,529.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,529.00	$0.00
211001	Material de Oficina	$1,529.00	$0.00	$1,529.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,529.00	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$59,002.63**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$19,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,002.63**	**$0.00**	**$0.00**	**$0.00**	**$59,002.63**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$59,002.63	$0.00	$0.00	$0.00	$0.00	$19,000.00	$0.00	$20,000.00	$0.00	$20,002.63	$0.00	$0.00	$0.00	$59,002.63	$0.00
261001	Combustibles y Lubricantes vehiculos y	$59,002.63	$0.00	$0.00	$0.00	$0.00	$19,000.00	$0.00	$20,000.00	$0.00	$20,002.63	$0.00	$0.00	$0.00	$59,002.63	$0.00
300000	**SERVICIOS GENERALES**	**$64,310.79**	**$0.00**	**$6,032.00**	**$26,960.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,570.80**	**$0.00**	**$0.00**	**$18,747.99**	**$0.00**	**$64,310.79**	**$0.00**
310000	**Servicios básicos**	**$23,036.00**	**$0.00**	**$6,032.00**	**$3,480.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,524.00**	**$0.00**	**$23,036.00**	**$0.00**
311000	Energía eléctrica	$13,524.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,524.00	$0.00	$13,524.00	$0.00
311001	Servicio de Energía Eléctrica	$13,524.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,524.00	$0.00	$13,524.00	$0.00
317000	Servicios de acceso de Internet, redes y	$9,512.00	$0.00	$6,032.00	$3,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,512.00	$0.00
317001	Servicios de Conducción de Señales	$9,512.00	$0.00	$6,032.00	$3,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,512.00	$0.00
330000	**Servicios profesionales, científicos,**	**$8,375.00**	**$0.00**	**$0.00**	**$8,375.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,375.00**	**$0.00**
336000	Servicios de apoyo administrativo,	$8,375.00	$0.00	$0.00	$8,375.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,375.00	$0.00
336002	Formas valoradas	$8,375.00	$0.00	$0.00	$8,375.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,375.00	$0.00
350000	**Servicios de instalación, reparación,**	**$32,899.79**	**$0.00**	**$0.00**	**$15,105.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,570.80**	**$0.00**	**$0.00**	**$5,223.99**	**$0.00**	**$32,899.79**	**$0.00**

NICOLÁS FLORES

Municipio de Nicolas Flores

HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2021

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
355000	Reparación y mantenimiento de equipo	$32,899.79	$0.00	$0.00	$15,105.00	$0.00	$0.00	$0.00	$0.00	$12,570.80	$0.00	$0.00	$5,223.99	$0.00	$32,899.79	$0.00
355001	Mantenimiento de Vehiculos	$32,899.79	$0.00	$0.00	$15,105.00	$0.00	$0.00	$0.00	$0.00	$12,570.80	$0.00	$0.00	$5,223.99	$0.00	$32,899.79	$0.00
400000	**TRANSFERENCIAS,**	**$91,565.93**	**$0.00**	**$14,152.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,000.00**	**$0.00**	**$23,479.44**	**$0.00**	**$22,000.00**	**$67,631.44**	**$23,934.49**
440000	**Ayudas sociales**	**$91,565.93**	**$0.00**	**$14,152.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,000.00**	**$0.00**	**$23,479.44**	**$0.00**	**$22,000.00**	**$67,631.44**	**$23,934.49**
441000	Ayudas sociales a personas	$91,565.93	$0.00	$14,152.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,000.00	$0.00	$23,479.44	$0.00	$22,000.00	$67,631.44	$23,934.49
441001	Ayudas sociales a personas	$91,565.93	$0.00	$14,152.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,000.00	$0.00	$23,479.44	$0.00	$22,000.00	$67,631.44	$23,934.49
500000	**BIENES MUEBLES, INMUEBLES E**	**$17,156.86**	**$0.00**	**$0.00**	**$0.00**	**$17,156.86**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,156.86**	**$0.00**
510000	**Mobiliario y equipo de administración**	**$17,156.86**	**$0.00**	**$0.00**	**$0.00**	**$17,156.86**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,156.86**	**$0.00**
511000	Muebles de oficina y estantería	$17,156.86	$0.00	$0.00	$0.00	$17,156.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,156.86	$0.00
511001	Muebles de oficina y estantería	$17,156.86	$0.00	$0.00	$0.00	$17,156.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,156.86	$0.00
	Impuesto Sobre Automoviles	**$251,482.22**	**$0.00**	**$21,713.00**	**$26,960.00**	**$17,156.86**	**$19,000.00**	**$0.00**	**$20,000.00**	**$20,570.80**	**$20,002.63**	**$23,479.44**	**$18,747.99**	**$39,917.01**	**$227,547.73**	**$23,934.49**

555 Compensacion a Impto. sobre Automoviles Nuevos 2021 (Libre Disposicion)

100000	**SERVICIOS PERSONALES**	**$5,096.04**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,096.04**	**$5,096.04**	**$0.00**
110000	**Remuneraciones al personal de**	**$4,632.76**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,632.76**	**$4,632.76**	**$0.00**
113000	Sueldos base al personal permanente	$4,632.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,632.76	$4,632.76	$0.00
113001	Sueldos	$4,632.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,632.76	$4,632.76	$0.00
130000	**Remuneraciones adicionales y**	**$463.28**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$463.28**	**$463.28**	**$0.00**
134000	Compensaciones	$463.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$463.28	$463.28	$0.00
134001	Compensaciones	$463.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$463.28	$463.28	$0.00
200000	**MATERIALES Y SUMINISTROS**	**$14,348.04**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,868.04**	**$0.00**	**$0.00**	**$0.00**	**$3,480.00**	**$0.00**	**$14,348.04**	**$0.00**
210000	**Materiales de administración, emisión**	**$10,868.04**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,868.04**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,868.04**	**$0.00**
211000	Materiales, útiles y equipos menores de	$10,868.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,868.04	$0.00	$0.00	$0.00	$0.00	$0.00	$10,868.04	$0.00
211001	Material de Oficina	$10,868.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,868.04	$0.00	$0.00	$0.00	$0.00	$0.00	$10,868.04	$0.00
240000	**Materiales y artículos de construcción y**	**$3,480.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,480.00**	**$0.00**	**$3,480.00**	**$0.00**
248000	Materiales complementarios	$3,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,480.00	$0.00	$3,480.00	$0.00
248001	Materiales complementarios	$3,480.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,480.00	$0.00	$3,480.00	$0.00
400000	**TRANSFERENCIAS,**	**$24,267.72**	**$0.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,500.00**	**$0.00**	**$0.00**	**$0.00**	**$2,700.00**	**$17,200.00**	**$7,067.72**
440000	**Ayudas sociales**	**$24,267.72**	**$0.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,500.00**	**$0.00**	**$0.00**	**$0.00**	**$2,700.00**	**$17,200.00**	**$7,067.72**
441000	Ayudas sociales a personas	$24,267.72	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$4,500.00	$0.00	$0.00	$0.00	$2,700.00	$17,200.00	$7,067.72
441001	Ayudas sociales a personas	$24,267.72	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$4,500.00	$0.00	$0.00	$0.00	$2,700.00	$17,200.00	$7,067.72
	Compensacion a Impto. sobre	**$43,711.80**	**$0.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$10,868.04**	**$4,500.00**	**$0.00**	**$0.00**	**$3,480.00**	**$7,796.04**	**$36,644.08**	**$7,067.72**

556 Impuesto Sobre la Renta 2021 (Libre Disposicion)

100000	**SERVICIOS PERSONALES**	**$37,774.36**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,774.36**	**$37,774.36**	**$0.00**
110000	**Remuneraciones al personal de**	**$34,340.33**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,340.33**	**$34,340.33**	**$0.00**
113000	Sueldos base al personal permanente	$34,340.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,340.33	$34,340.33	$0.00
113001	Sueldos	$34,340.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,340.33	$34,340.33	$0.00
130000	**Remuneraciones adicionales y**	**$3,434.03**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,434.03**	**$3,434.03**	**$0.00**
134000	Compensaciones	$3,434.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,434.03	$3,434.03	$0.00
134001	Compensaciones	$3,434.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,434.03	$3,434.03	$0.00
400000	**TRANSFERENCIAS,**	**$60,396.64**	**$0.00**	**$0.00**	**$0.00**	**$60,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$60,000.00**	**$396.64**
440000	**Ayudas sociales**	**$60,396.64**	**$0.00**	**$0.00**	**$0.00**	**$60,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$60,000.00**	**$396.64**
441000	Ayudas sociales a personas	$60,396.64	$0.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,000.00	$396.64
441001	Ayudas sociales a personas	$60,396.64	$0.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,000.00	$396.64
	Impuesto Sobre la Renta 2021 (Libre	**$98,171.00**	**$0.00**	**$0.00**	**$0.00**	**$60,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,774.36**	**$97,774.36**	**$396.64**

557 Fondo de Estabilizacion de los Ingresos de la Entidades Federativas 2021 (Libre Disposicion)

100000	**SERVICIOS PERSONALES**	**$181,583.12**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$181,583.12**	**$181,583.12**	**$0.00**
110000	**Remuneraciones al personal de carácter permanente**	**$39,268.73**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,268.73**	**$39,268.73**	**$0.00**
113000	Sueldos base al personal permanente	$39,268.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,268.73	$39,268.73	$0.00
113001	Sueldos	$39,268.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,268.73	$39,268.73	$0.00

Municipio de Nicolas Flores
HIDALGO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2021
(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
130000	Remuneraciones adicionales y	$142,314.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$142,314.39	$142,314.39	$0.00
132000	Primas de vacaciones, dominical y	$138,387.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$138,387.50	$138,387.50	$0.00
132002	Gratificación Anual	$138,387.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$138,387.50	$138,387.50	$0.00
134000	Compensaciones	$3,926.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,926.89	$3,926.89	$0.00
134001	Compensaciones	$3,926.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,926.89	$3,926.89	$0.00
200000	**MATERIALES Y SUMINISTROS**	**$102,978.97**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$102,978.97**	**$102,978.97**	**$0.00**
210000	**Materiales de administración, emisión**	**$8,100.86**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,100.86**	**$8,100.86**	**$0.00**
211000	Materiales, útiles y equipos menores de	$8,100.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,100.86	$8,100.86	$0.00
211001	Material de Oficina	$8,100.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,100.86	$8,100.86	$0.00
220000	**Alimentos y utensilios**	**$40,832.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,832.00**	**$40,832.00**	**$0.00**
221000	Productos alimenticios para personas	$40,832.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,832.00	$40,832.00	$0.00
221001	Alimentación de Personas	$40,832.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,832.00	$40,832.00	$0.00
240000	**Materiales y artículos de construcción y**	**$34,046.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,046.00**	**$34,046.00**	**$0.00**
244000	Madera y productos de madera	$34,046.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,046.00	$34,046.00	$0.00
244001	Madera y productos de madera	$34,046.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,046.00	$34,046.00	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$20,000.11**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.11**	**$20,000.11**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$20,000.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.11	$20,000.11	$0.00
261001	Combustibles y Lubricantes vehículos y	$20,000.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.11	$20,000.11	$0.00
300000	**SERVICIOS GENERALES**	**$34,319.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,319.00**	**$34,319.00**	**$0.00**
310000	**Servicios básicos**	**$34,319.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$34,319.00**	**$34,319.00**	**$0.00**
311000	Energía eléctrica	$34,319.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,319.00	$34,319.00	$0.00
311001	Servicio de Energía Eléctrica	$34,319.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,319.00	$34,319.00	$0.00
400000	**TRANSFERENCIAS,**	**$22,318.10**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,880.00**	**$20,880.00**	**$1,438.10**
440000	**Ayudas sociales**	**$22,318.10**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,880.00**	**$20,880.00**	**$1,438.10**
441000	Ayudas sociales a personas	$22,318.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,880.00	$20,880.00	$1,438.10
441001	Ayudas sociales a personas	$22,318.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,880.00	$20,880.00	$1,438.10
	Fondo de Estabilizacion de los	**$341,199.19**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$339,761.09**	**$339,761.09**	**$1,438.10**

558 Programa de Fortalecimiento a la Transversalidad de la Perspectiva de Género 2021

200000	**MATERIALES Y SUMINISTROS**	**$13,998.95**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,998.95**	**$3,000.00**	**$13,998.95**	**$0.00**
210000	**Materiales de administración, emisión**	**$10,998.95**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,998.95**	**$0.00**	**$10,998.95**	**$0.00**
211000	Materiales, útiles y equipos menores de	$9,879.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,879.32	$0.00	$9,879.32	$0.00
211001	Material de Oficina	$9,879.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,879.32	$0.00	$9,879.32	$0.00
212000	Materiales y útiles de impresión y	$1,119.63	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,119.63	$0.00	$1,119.63	$0.00
212001	Materiales y Útiles de Impresión	$1,119.63	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,119.63	$0.00	$1,119.63	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$3,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,000.00**	**$3,000.00**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000.00	$3,000.00	$0.00
261001	Combustibles y Lubricantes vehículos y	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000.00	$3,000.00	$0.00
300000	**SERVICIOS GENERALES**	**$119,998.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,428.00**	**$33,428.00**	**$16,714.00**	**$16,714.00**	**$19,714.00**	**$119,998.00**	**$0.00**
330000	**Servicios profesionales, científicos,**	**$119,998.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,428.00**	**$33,428.00**	**$16,714.00**	**$16,714.00**	**$19,714.00**	**$119,998.00**	**$0.00**
334000	Servicios de capacitación	$116,998.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,428.00	$33,428.00	$16,714.00	$16,714.00	$16,714.00	$116,998.00	$0.00
334001	Capacitación	$116,998.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,428.00	$33,428.00	$16,714.00	$16,714.00	$16,714.00	$116,998.00	$0.00
336000	Servicios de apoyo administrativo,	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000.00	$3,000.00	$0.00
336001	Servicios de apoyo administrativo,	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000.00	$3,000.00	$0.00
400000	**TRANSFERENCIAS,**	**$39,999.92**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,999.92**	**$0.00**	**$0.00**	**$0.00**	**$39,999.92**	**$0.00**
440000	**Ayudas sociales**	**$39,999.92**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,999.92**	**$0.00**	**$0.00**	**$0.00**	**$39,999.92**	**$0.00**
441000	Ayudas sociales a personas	$39,999.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,999.92	$0.00	$0.00	$0.00	$39,999.92	$0.00
441001	Ayudas sociales a personas	$39,999.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,999.92	$0.00	$0.00	$0.00	$39,999.92	$0.00
500000	**BIENES MUEBLES, INMUEBLES E**	**$25,999.08**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,999.08**	**$25,999.08**	**$0.00**
510000	**Mobiliario y equipo de administración**	**$25,999.08**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$25,999.08**	**$25,999.08**	**$0.00**
511000	Muebles de oficina y estantería	$25,999.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,999.08	$25,999.08	$0.00
511001	Muebles de oficina y estantería	$25,999.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,999.08	$25,999.08	$0.00
	Programa de Fortalecimiento a la	**$199,995.95**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,428.00**	**$73,427.92**	**$16,714.00**	**$27,712.95**	**$48,713.08**	**$199,995.95**	**$0.00**

Municipio de Nicolas Flores
HIDALGO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2021
(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
559	**Isr Enajenación de Bienes Inmuebles 2021**															
100000	SERVICIOS PERSONALES	$84,261.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$84,261.62	$84,261.62	$0.00
110000	Remuneraciones al personal de	$76,601.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$76,601.46	$76,601.46	$0.00
113000	Sueldos base al personal permanente	$76,601.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$76,601.46	$76,601.46	$0.00
113001	Sueldos	$76,601.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$76,601.46	$76,601.46	$0.00
130000	Remuneraciones adicionales y	$7,660.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,660.16	$7,660.16	$0.00
134000	Compensaciones	$7,660.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,660.16	$7,660.16	$0.00
134001	Compensaciones	$7,660.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,660.16	$7,660.16	$0.00
400000	TRANSFERENCIAS,	$1,334.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,334.05
440000	Ayudas sociales	$1,334.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,334.05
441000	Ayudas sociales a personas	$1,334.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,334.05
441001	Ayudas sociales a personas	$1,334.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,334.05
	Isr Enajenación de Bienes	**$85,595.67**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$84,261.62**	**$84,261.62**	**$1,334.05**
580	**Fondo de Aportaciones para la Infraestructura Social Municipal 2021 (Recursos Etiquetados)**															
600000	INVERSION PUBLICA	$14,579,701.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$874,333.07	$225,666.93	$0.00	$800,980.00	$0.00	$1,666,520.51	$3,567,500.51	$11,012,200.49
610000	Obra pública en bienes de dominio	$14,579,701.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$874,333.07	$225,666.93	$0.00	$800,980.00	$0.00	$1,666,520.51	$3,567,500.51	$11,012,200.49
612000	Edificación no habitacional	$2,415,912.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$622,905.05	$177,094.95	$0.00	$394,400.00	$0.00	$1,221,512.28	$2,415,912.28	$0.00
612001	Edificación no habitacional	$2,415,912.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$622,905.05	$177,094.95	$0.00	$394,400.00	$0.00	$1,221,512.28	$2,415,912.28	$0.00
613000	Construcción de obras para el	$2,681,912.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$152,540.00	$0.00	$176,145.33	$328,685.33	$2,353,227.58
613001	Construcción de obras para el	$2,681,912.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$152,540.00	$0.00	$176,145.33	$328,685.33	$2,353,227.58
614000	División de terrenos y construcción de	$9,481,875.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$251,428.02	$48,571.98	$0.00	$254,040.00	$0.00	$268,862.90	$822,902.90	$8,658,972.91
614001	División de terrenos y construcción de	$9,481,875.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$251,428.02	$48,571.98	$0.00	$254,040.00	$0.00	$268,862.90	$822,902.90	$8,658,972.91
	Fondo de Aportaciones para la	**$14,579,701.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$874,333.07**	**$225,666.93**	**$0.00**	**$800,980.00**	**$0.00**	**$1,666,520.51**	**$3,567,500.51**	**$11,012,200.49**
581	**Fondo de Aportaciones para el Fortalecimiento de los Mpios. 2021 (Recursos Etiquetados)**															
100000	SERVICIOS PERSONALES	$2,271,487.18	$170,852.89	$177,511.50	$186,416.20	$186,416.20	$187,491.21	$179,661.52	$179,319.97	$172,476.76	$170,388.34	$170,044.79	$173,414.64	$317,495.16	$2,271,487.18	$0.00
110000	Remuneraciones al personal de	$1,923,304.72	$155,320.80	$161,374.10	$169,489.28	$169,489.28	$170,446.56	$163,328.66	$163,018.16	$156,797.06	$154,896.68	$154,586.18	$157,649.68	$146,948.28	$1,923,304.72	$0.00
113000	Sueldos base al personal permanente	$1,923,304.72	$155,320.80	$161,374.10	$169,489.28	$169,489.28	$170,446.56	$163,328.66	$163,018.16	$156,797.06	$154,896.68	$154,586.18	$157,649.68	$146,948.28	$1,923,304.72	$0.00
113001	Sueldos	$1,923,304.72	$155,320.80	$161,374.10	$169,489.28	$169,489.28	$170,446.56	$163,328.66	$163,018.16	$156,797.06	$154,896.68	$154,586.18	$157,649.68	$146,948.28	$1,923,304.72	$0.00
130000	Remuneraciones adicionales y	$348,182.46	$15,532.09	$16,137.40	$16,946.92	$16,946.92	$17,044.65	$16,332.86	$16,301.81	$15,679.70	$15,489.66	$15,458.61	$15,764.96	$170,546.88	$348,182.46	$0.00
132000	Primas de vacaciones, dominical y	$155,852.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$155,852.06	$155,852.06	$0.00
132002	Gratificación Anual	$155,852.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$155,852.06	$155,852.06	$0.00
134000	Compensaciones	$192,330.40	$15,532.09	$16,137.40	$16,946.92	$16,946.92	$17,044.65	$16,332.86	$16,301.81	$15,679.70	$15,489.66	$15,458.61	$15,764.96	$14,694.82	$192,330.40	$0.00
134001	Compensaciones	$192,330.40	$15,532.09	$16,137.40	$16,946.92	$16,946.92	$17,044.65	$16,332.86	$16,301.81	$15,679.70	$15,489.66	$15,458.61	$15,764.96	$14,694.82	$192,330.40	$0.00
200000	MATERIALES Y SUMINISTROS	$372,396.02	$0.00	$0.00	$0.00	$0.00	$66,000.02	$0.00	$186,396.00	$0.00	$0.00	$100,000.00	$20,000.00	$0.00	$372,396.02	$0.00
260000	Combustibles, lubricantes y aditivos	$270,200.02	$0.00	$0.00	$0.00	$0.00	$66,000.02	$0.00	$84,200.00	$0.00	$0.00	$100,000.00	$20,000.00	$0.00	$270,200.02	$0.00
261000	Combustibles, lubricantes y aditivos	$270,200.02	$0.00	$0.00	$0.00	$0.00	$66,000.02	$0.00	$84,200.00	$0.00	$0.00	$100,000.00	$20,000.00	$0.00	$270,200.02	$0.00
261001	Combustibles y Lubricantes vehiculos y	$270,200.02	$0.00	$0.00	$0.00	$0.00	$66,000.02	$0.00	$84,200.00	$0.00	$0.00	$100,000.00	$20,000.00	$0.00	$270,200.02	$0.00
270000	Vestuario, blancos, prendas de	$102,196.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102,196.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102,196.00	$0.00
271000	Vestuario y uniformes	$102,196.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102,196.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102,196.00	$0.00
271001	Vestuario, Uniformes	$102,196.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102,196.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102,196.00	$0.00
300000	SERVICIOS GENERALES	$1,576,787.54	$0.00	$178,554.00	$82,448.13	$101,708.46	$127,758.55	$86,991.01	$85,653.70	$89,075.85	$85,873.06	$97,557.00	$83,329.52	$557,837.26	$1,576,787.54	$0.00
310000	Servicios básicos	$1,553,877.98	$0.00	$178,554.00	$82,448.13	$78,798.90	$127,758.55	$86,991.01	$85,653.70	$89,075.85	$85,873.06	$97,557.00	$83,329.52	$557,837.26	$1,553,877.98	$0.00
311000	Energía eléctrica	$1,508,340.95	$0.00	$178,554.00	$82,448.13	$78,798.90	$82,222.52	$86,991.01	$85,653.70	$89,075.85	$85,873.06	$97,557.00	$83,329.52	$557,837.26	$1,508,340.95	$0.00
311001	Servicio de Energía Eléctrica	$1,508,340.95	$0.00	$178,554.00	$82,448.13	$78,798.90	$82,222.52	$86,991.01	$85,653.70	$89,075.85	$85,873.06	$97,557.00	$83,329.52	$557,837.26	$1,508,340.95	$0.00
319000	Servicios integrales y otros servicios	$45,537.03	$0.00	$0.00	$0.00	$0.00	$45,537.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,537.03	$0.00
319001	Servicios integrales y otros servicios	$45,537.03	$0.00	$0.00	$0.00	$0.00	$45,537.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,537.03	$0.00
350000	Servicios de instalación, reparación,	$22,909.56	$0.00	$0.00	$0.00	$22,909.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,909.56	$0.00
356000	Reparación y mantenimiento de equipo	$2,400.01	$0.00	$0.00	$0.00	$2,400.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,400.01	$0.00
356001	Reparación y mantenimiento de equipo	$2,400.01	$0.00	$0.00	$0.00	$2,400.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,400.01	$0.00
357000	Instalación, reparación y mantenimiento	$20,509.55	$0.00	$0.00	$0.00	$20,509.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,509.55	$0.00
357001	Mantenimiento de Maquinaria y Equipo	$20,509.55	$0.00	$0.00	$0.00	$20,509.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,509.55	$0.00
400000	TRANSFERENCIAS,	$19,600.00	$0.00	$0.00	$0.00	$19,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,600.00	$0.00
440000	Ayudas sociales	$19,600.00	$0.00	$0.00	$0.00	$19,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,600.00	$0.00

Municipio de Nicolas Flores

HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2021

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
441000	Ayudas sociales a personas	$19,600.00	$0.00	$0.00	$0.00	$19,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,600.00	$0.00
441001	Ayudas sociales a personas	$19,600.00	$0.00	$0.00	$0.00	$19,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,600.00	$0.00
500000	**BIENES MUEBLES, INMUEBLES E**	**$739,684.02**	**$0.00**	**$0.00**	**$0.00**	**$653,604.00**	**$86,080.02**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$739,684.02**	**$0.00**
540000	**Vehículos y equipo de transporte**	**$600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$600,000.00**	**$0.00**
541000	Vehículos y equipo terrestre	$600,000.00	$0.00	$0.00	$0.00	$600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$600,000.00	$0.00
541001	Vehículos y Equipo Terrestre	$600,000.00	$0.00	$0.00	$0.00	$600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$600,000.00	$0.00
560000	**Maquinaria, otros equipos y**	**$139,684.02**	**$0.00**	**$0.00**	**$0.00**	**$53,604.00**	**$86,080.02**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$139,684.02**	**$0.00**
565000	Equipo de comunicación y	$139,684.02	$0.00	$0.00	$0.00	$53,604.00	$86,080.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$139,684.02	$0.00
565001	Equipos y Aparatos de Comunicación y	$139,684.02	$0.00	$0.00	$0.00	$53,604.00	$86,080.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$139,684.02	$0.00
	Fondo de Aportaciones para el	**$4,979,954.76**	**$170,852.89**	**$356,065.50**	**$268,864.33**	**$961,328.66**	**$467,330.80**	**$286,852.53**	**$451,389.67**	**$261,552.61**	**$256,259.40**	**$367,601.79**	**$276,744.16**	**$875,332.42**	**$4,979,954.76**	**$0.00**

602 Faism 2020 (Etiquetado)

600000	**INVERSION PUBLICA**	**$4,496,262.34**	**$0.00**	**$940,658.51**	**$3,555,603.83**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,496,262.34**	**$0.00**
610000	**Obra pública en bienes de dominio**	**$4,496,262.34**	**$0.00**	**$940,658.51**	**$3,555,603.83**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,496,262.34**	**$0.00**
612000	Edificación no habitacional	$1,344,126.95	$0.00	$0.00	$1,344,126.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,344,126.95	$0.00
612001	Edificación no habitacional	$1,344,126.95	$0.00	$0.00	$1,344,126.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,344,126.95	$0.00
613000	Construcción de obras para el	$350,921.60	$0.00	$0.00	$350,921.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,921.60	$0.00
613001	Construcción de obras para el	$350,921.60	$0.00	$0.00	$350,921.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,921.60	$0.00
614000	División de terrenos y construcción de	$353,380.21	$0.00	$44,197.87	$309,182.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$353,380.21	$0.00
614001	División de terrenos y construcción de	$353,380.21	$0.00	$44,197.87	$309,182.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$353,380.21	$0.00
615000	Construcción de vías de comunicación	$2,447,833.58	$0.00	$896,460.64	$1,551,372.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,447,833.58	$0.00
615001	Construcción de vías de comunicación	$2,447,833.58	$0.00	$896,460.64	$1,551,372.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,447,833.58	$0.00
	Faism 2020 (Etiquetado)	**$4,496,262.34**	**$0.00**	**$940,658.51**	**$3,555,603.83**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,496,262.34**	**$0.00**
	Total Final	**$68,773,304.21**	**$2,309,324.85**	**$4,280,621.58**	**$7,832,090.13**	**$4,758,911.53**	**$4,330,652.37**	**$3,206,980.05**	**$4,736,928.45**	**$3,635,294.95**	**$2,958,800.96**	**$4,329,458.94**	**$3,099,237.38**	**$6,562,873.90**	**$52,042,175.10**	**$16,731,129.11**

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LAS CIFRAS CONTENIDAS EN ESTE ESTADO FINANCIERO SON VERACES Y CONTIENEN TODA LA INFORMACION REFERENTE A LA SITUACIÓN Y/O LOS RESULTADOS DEL MUNICIPIO DE NICOLAS FLORES, AFIRMANDO SER LEGALMENTE RESPONSABLES DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS. Y ASI MISMO ASUMIMOS LA RESPONSABILIDAD DERIVADA DE CUALQUIER DECLARACION EN FALSO SOBRE LAS MISMAS

TESORERA MUNICIPAL

ING. ANANI RUBIO FEDERICO

2020 - 2024

PRESIDENTA MUNICIPAL

PROFRA. MARICELA ISIDRO GARCIA

2020 - 2024

SINDICO MUNICIPAL

LIC. ORLANDO GONZALEZ VILLEDA

2020 - 2024