HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2023

(Cuentas con Movimientos)

		Presupuesto														Diferencia
Obje	eto del Gasto	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	(Vigente - Total)
	404 Daniman I	: 0000) // !h D:													
200000	101 Recuros F MATERIALES Y SUMINISTROS	Propios 2023 \$373,484.04	\$ (Libre Di:	sposicion)	\$274,956.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,956.31	\$98,527.73
210000	Materiales de administración, emisión	\$6,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,999.96
211000	Materiales, útiles y equipos menores de	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
211001	Material de Oficina	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
216000	Material de limpieza	\$2,499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.96
216001	Material de Limpieza	\$2,499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.96
220000	Alimentos y utensilios	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00
221000	Productos alimenticios para personas	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00
221000	Alimentación de Personas	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00
240000	Materiales y artículos de construcción y	\$86,984.12	\$0.00	\$0.00	\$75,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,284.00	\$11,700.12
244000	Madera y productos de madera	\$75,284.00	\$0.00	\$0.00	\$75,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,284.00	\$0.00
244001	Madera y productos de madera	\$75,284.00	\$0.00	\$0.00	\$75,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,284.00	\$0.00
246000	Material eléctrico y electrónico	\$3,200.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.04
246001	Material Eléctrico	\$3,200.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.04
248000	Materiales complementarios	\$3,500.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.04
248001	Materiales complementarios	\$3,500.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.04
249000	Otros materiales y artículos de	\$5,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.04
249001	Otros materiales y artículos de	\$5,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.04
250000	Productos químicos, farmacéuticos y de	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00
254000	Materiales, accesorios y suministros	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
254001	Materiales y Suministros Médicos	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
259000	Otros productos químicos	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
259001	Otros productos químicos	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
260000	Combustibles, lubricantes y aditivos	\$223,199.96	\$0.00	\$0.00	\$199,672.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,672.31	\$23,527.65
261000	Combustibles, lubricantes y aditivos	\$223,199.96	\$0.00	\$0.00	\$199,672.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,672.31	\$23,527.65
261001	Combustibles y Lubricantes vehículos y	\$223,199.96	\$0.00	\$0.00	\$199,672.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,672.31	\$23,527.65
300000	SERVICIOS GENERALES	\$1,420,215.96	\$174,673.88	\$422,954.58	\$137,023.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$734,652.23	\$685,563.73
310000	Servicios básicos	\$555,081.12	\$30,795.00	\$11,714.58	\$27,224.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,734.35	\$485,346.77
311000	Energía eléctrica	\$528,999.96	\$30,795.00	\$11,714.58	\$27,224.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,734.35	\$459,265.61
311001	Servicio de Energía Eléctrica	\$528,999.96	\$30,795.00	\$11,714.58	\$27,224.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,734.35	\$459,265.61
312000	Gas	\$1,221.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,221.12
312001	Gas	\$1,221.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,221.12
317000	Servicios de acceso de Internet, redes y	\$24,860.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,860.04
317001	Servicios de Conducción de Señales	\$24,860.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,860.04
330000	Servicios profesionales, científicos,	\$4,278.84	\$2,978.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,978.88	\$1,299.96
331000	Servicios legales, de contabilidad,	\$2,978.88	\$2,978.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,978.88	\$0.00
331002	Servicios de contabilidad, auditoría y	\$2,978.88	\$2,978.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,978.88	\$0.00
336000	Servicios de apoyo administrativo,	\$1,299.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299.96
336001	Servicios de apoyo administrativo,	\$1,299.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299.96
350000	Servicios de instalación, reparación,	\$192,716.00	\$0.00	\$51,040.00	\$109,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,839.00	\$31,877.00
351000	Conservación y mantenimiento menor de	\$12,500.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.04
351001	Conservación y mantenimiento menor de	\$12,500.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.04
355000	Reparación y mantenimiento de equipo	\$180,215.96	\$0.00	\$51,040.00	\$109,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,839.00	\$19,376.96
355001	Mantenimiento de Vehículos	\$180,215.96	\$0.00	\$51,040.00	\$109,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,839.00	\$19,376.96
380000	Servicios oficiales	\$501,100.00	\$140,900.00	\$360,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501,100.00	\$0.00
382000	Gastos de orden social y cultural	\$501,100.00	\$140,900.00	\$360,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501,100.00	\$0.00
382001	Gastos de orden social	\$501,100.00	\$140,900.00	\$360,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501,100.00	\$0.00
390000	Otros servicios generales	\$167,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,040.00
398000	Impuesto sobre nóminas y otros que se	\$167,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,040.00
398001	Impuesto sobre nóminas y otros que se	\$167,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,040.00
400000	TRANSFERENCIAS,	\$1,193,400.00	\$0.00	\$49,835.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,835.15	\$1,143,564.85

HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2023

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

O b j e	eto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
440000	Ayudas sociales	\$1,193,400.00	\$0.00	\$49,835.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,835.15	\$1,143,564.8
441000	Ayudas sociales a personas	\$1,193,400.00	\$0.00	\$49,835.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,835.15	\$1,143,564.8
441001	Ayudas sociales a personas	\$1,193,400.00	\$0.00	\$49,835.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,835.15	\$1,143,564.8
	Recuros Propios 2023 (Libre	\$2,987,100.00	\$174,673.88	\$472,789.73	\$411,980.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,059,443.69	\$1,927,656.3
100000	102 Fondo Ger	neral de Pai	rticipacior \$1,288,953,78	nes 2023 (1 \$1,334,780,79	Libre Dispo	sición)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.812.591.46	\$12.473.994.78
110000	Remuneraciones al personal de	\$13,402,903.92	\$1,168,552.31	\$1,210,349.51	\$1,077,827.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,456,729.22	\$9,946,174.70
111000	Dietas	\$1,200,000.00	\$94,538.00	\$96,035.96	\$97,533.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,107.88	\$911,892.12
111001	Dietas	\$1,200,000.00	\$94,538.00	\$96,035.96	\$97,533.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,107.88	\$911,892.1
113000	Sueldos base al personal permanente	\$12,202,903.92	\$1,074,014.31	\$1,114,313.55	\$980,293.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,168,621.34	\$9,034,282.5
113001	Sueldos	\$12,202,903.92	\$1,074,014.31	\$1,114,313.55	\$980,293.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,168,621.34	\$9,034,282.5
130000	Remuneraciones adicionales y	\$2,727,682.32	\$107,401.47	\$111,431.28	\$98,029.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,862.24	\$2,410,820.08
132000	Primas de vacaciones, dominical y	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
132002	Gratificación Anual	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
134000	Compensaciones	\$1,227,682.32	\$107,401.47	\$111,431.28	\$98,029.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,862.24	\$910,820.08
134001	Compensaciones	\$1,227,682.32	\$107,401.47	\$111,431.28	\$98,029.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,862.24	\$910,820.08
150000	Otras prestaciones sociales y	\$156,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00	\$117,000.00
153000	Prestaciones y haberes de retiro	\$156,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00	\$117,000.00
153001	Pensiones	\$156,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00	\$117,000.00
200000	MATERIALES Y SUMINISTROS	\$170,499.96	\$0.00	\$3,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.573.00	\$166,926.96
210000	Materiales de administración, emisión	\$19,572.96	\$0.00	\$3,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,573.00	\$15,999.96
211000	Materiales, útiles y equipos menores de	\$15,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,999.96
211001	Material de Oficina	\$15,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,999.96
212000	Materiales y útiles de impresión y	\$1,275.00	\$0.00	\$1,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275.00	\$0.00
212001	Materiales y Útiles de Impresión	\$1,275.00	\$0.00	\$1,275,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275.00	\$0.00
214000	Materiales, útiles y equipos menores de	\$2,298.00	\$0.00	\$2,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,298.00	\$0.00
214001	Material para Bienes Informáticos	\$2,298.00	\$0.00	\$2,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,298.00	\$0.00
220000	Alimentos y utensilios	\$17,326.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,326.96
221000	Productos alimenticios para personas	\$17,326.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,326.96
221001	Alimentación de Personas	\$17,326.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,326.96
240000	Materiales y artículos de construcción y	\$29,927.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,927.12
246000	Material eléctrico y electrónico	\$11,199.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,199.96
246001	Material Eléctrico	\$11,199.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,199.96
248000	Materiales complementarios	\$18,400.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,400.16
248001	Materiales complementarios	\$18,400.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,400.16
249000	Otros materiales y artículos de	\$327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327.00
249001	Otros materiales y artículos de	\$327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327.00
260000	Combustibles, lubricantes y aditivos	\$99,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,999.96
261000	Combustibles, lubricantes y aditivos	\$99,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,999.96
261001	Combustibles y Lubricantes vehículos y	\$99,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,999.96
290000	Herramientas, refacciones y accesorios	\$3,672.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,672.96
291000	Herramientas menores	\$3,672.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,672.96
291001	Herramientas Menores	\$3,672.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,672.96
300000	SERVICIOS GENERALES	\$1,764,385.08	\$0.00	\$640,226.20	\$134,197.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$774,423.43	\$989,961.65
310000	Servicios básicos	\$165,000.00	\$0.00	\$16,592.00	\$105,197.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,789.23	\$43,210.77
311000	Energía eléctrica	\$165,000.00	\$0.00	\$16,592.00	\$105,197.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,789.23	\$43,210.77
311001	Servicio de Energía Eléctrica	\$165,000.00	\$0.00	\$16,592.00	\$105,197.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,789.23	\$43,210.77
320000	Servicios de arrendamiento	\$144,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,000.00
325000	Arrendamiento de equipo de transporte	\$144,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,000.00

325001 Servicios de arrendamiento de vehículos

\$144,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$144,000.00

HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2023

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

\$9,214.96

\$9,214.96

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$9,214.96

\$9,214.96

248000 Materiales complementarios

248001 Materiales complementarios

Obje	to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
350000	Servicios de instalación, reparación,	\$210,000.00	\$0.00	\$17,373.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,373.20	\$192,626.80
355000	Reparación y mantenimiento de equipo	\$210,000.00	\$0.00	\$17,373.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,373.20	\$192,626.80
355001	Mantenimiento de Vehículos	\$210,000.00	\$0.00	\$17,373.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,373.20	\$192,626.80
380000	Servicios oficiales	\$200,000.04	\$0.00	\$23,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00	\$148,000.04
382000	Gastos de orden social y cultural	\$200,000.04	\$0.00	\$23,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00	\$148,000.04
382001	Gastos de orden social	\$200,000.04	\$0.00	\$23,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00	\$148,000.04
390000	Otros servicios generales	\$1,045,385.04	\$0.00	\$583,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$583,261.00	\$462,124.04
392000	Impuestos y derechos	\$462,124.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,124.04
392006	Pago de derechos	\$462,124.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,124.04
398000	Impuesto sobre nóminas y otros que se	\$583,261.00	\$0.00	\$583,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$583,261.00	\$0.00
398001	Impuesto sobre nóminas y otros que se	\$583,261.00	\$0.00	\$583,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$583,261.00	\$0.00
400000	TRANSFERENCIAS,	\$8,553,282.72	\$152,983.04	\$357,204.77	\$549,236.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,059,424.38	\$7,493,858.34
410000	Transferencias internas y asignaciones	\$400,800.00	\$33,983.00	\$32,433.00	\$35,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,949.00	\$298,851.00
415000	Transferencias internas otorgadas a	\$400,800.00	\$33,983.00	\$32,433.00	\$35,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,949.00	\$298,851.00
415001	Transferencias internas otorgadas a	\$400,800.00	\$33,983.00	\$32,433.00	\$35,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,949.00	\$298,851.00
440000	Ayudas sociales	\$8,152,482.72	\$119,000.04	\$324,771.77	\$513,703.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$957,475.38	\$7,195,007.34
441000	Ayudas sociales a personas	\$8,152,482.72	\$119,000.04	\$324,771.77	\$513,703.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$957,475.38	\$7,195,007.34
441001	Ayudas sociales a personas	\$8,152,482.72	\$119,000.04	\$324,771.77	\$513,703.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$957,475.38	\$7,195,007.34
	Fondo General de Participaciones	\$26,774,754.00	\$1,441,936.82	\$2,335,784.76	\$1,872,290.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,650,012.27	\$21,124,741.73
100000	103 Fondo de l SERVICIOS PERSONALES Remuneraciones al personal de	\$1,709,000.04 \$1,548,422.09	unicipai 20 \$0.00 \$0.00	\$0.00 \$0.00	Disposición \$148,705.63 \$135,186.91	\$0.00 \$0.00	\$148,705.63 \$135,186.91	\$1,560,294.41 \$1,413,235.18								
111000	Dietas	\$350,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.04
111001	Dietas	\$350,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.04
113000	Sueldos base al personal permanente	\$1,198,422.05	\$0.00	\$0.00	\$135,186.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,186.91	\$1,063,235.14
113001	Sueldos	\$1,198,422.05	\$0.00	\$0.00	\$135,186.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,186.91	\$1,063,235.14
130000	Remuneraciones adicionales y	\$121,577.95	\$0.00	\$0.00	\$13,518.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,518.72	\$108,059.23
134000	Compensaciones	\$121,577.95	\$0.00	\$0.00	\$13,518.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,518.72	\$108,059.23
134001	Compensaciones	\$121,577.95	\$0.00	\$0.00	\$13,518.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,518.72	\$108,059.23
150000	Otras prestaciones sociales y	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
153000	Prestaciones y haberes de retiro	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
153001	Pensiones	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00
200000	MATERIALES Y SUMINISTROS	\$457,047.32	\$0.00	\$80,144.40	\$54,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,735.40	\$322,311.92
210000	Materiales de administración, emisión	\$64,029.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,029.78
211000	Materiales, útiles y equipos menores de	\$46,168.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,168.96
211001	Material de Oficina	\$46,168.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,168.96
212000	Materiales y útiles de impresión y	\$11,231.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,231.54
212001	Materiales y Útiles de Impresión	\$11,231.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,231.54
214000	Materiales, útiles y equipos menores de	\$2,500.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.12
214001	Material para Bienes Informáticos	\$2,500.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.12
216000	Material de limpieza	\$4,129.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,129.16
216001	Material de Limpieza	\$4,129.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,129.16
220000	Alimentos y utensilios	\$20,415.00	\$0.00	\$0.00	\$20,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,415.00	\$0.00
221000	Productos alimenticios para personas	\$20,415.00	\$0.00	\$0.00	\$20,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,415.00	\$0.00
221001	Alimentación de Personas	\$20,415.00	\$0.00	\$0.00	\$20,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,415.00	\$0.00
240000	Materiales y artículos de construcción y	\$134,076.50	\$0.00	\$80,144.40	\$27,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,373.40	\$26,703.10
246000	Material eléctrico y electrónico	\$17,749.04	\$0.00	\$0.00	\$17,436.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,436.50	\$312.54
246001	Material Eléctrico	\$17,749.04	\$0.00	\$0.00	\$17,436.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,436.50	\$312.54

HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2023

(Cuentas con Movimientos)

Obie	to del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
249000	Otros materiales y artículos de	\$107,112.50	\$0.00	\$80,144.40	\$9,792.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,936.90	\$17,175.60
249000	Otros materiales y artículos de Otros materiales y artículos de	\$107,112.50	\$0.00	\$80,144.40	\$9,792.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,936.90	\$17,175.60
250000	Productos químicos, farmacéuticos y de	\$7,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,623.00
259000	Otros productos químicos	\$7,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,623.00
259001	Otros productos químicos	\$7,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,623.00
260000	Combustibles, lubricantes y aditivos	\$211,802.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,802.96
261000	Combustibles, lubricantes y aditivos	\$211,802.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,802.96
261001	Combustibles y Lubricantes vehículos y	\$211,802.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,802.96
290000	Herramientas, refacciones y accesorios	\$19,100.08	\$0.00	\$0.00	\$6,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,947.00	\$12,153.08
291000	Herramientas menores	\$10,349.04	\$0.00	\$0.00	\$6,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,947.00	\$3,402.04
291001	Herramientas Menores	\$10,349.04	\$0.00	\$0.00	\$6,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,947.00	\$3,402.04
294000	Refacciones y accesorios menores de	\$8,751.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,751.04
294001	Refacciones y accesorios menores de	\$8,751.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,751.04
300000	SERVICIOS GENERALES	\$2,257,231.68	\$0.00	\$405,762.08	\$510,337.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916,099.58	\$1,341,132.10
310000	Servicios básicos	\$318,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,000.00
311000	Energía eléctrica	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
311001	Servicio de Energía Eléctrica	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
317000	Servicios de acceso de Internet, redes y	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
317001	Servicios de Conducción de Señales	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
320000	Servicios de arrendamiento	\$637,059.82	\$0.00	\$0.00	\$220,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,800.00	\$416,259.82
325000	Arrendamiento de equipo de transporte	\$627,999.96	\$0.00	\$0.00	\$216,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,000.00	\$411,999.96
325001	Servicios de arrendamiento de vehículos	\$627,999.96	\$0.00	\$0.00	\$216,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,000.00	\$411,999.96
329000	Otros arrendamientos	\$9,059.86	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$4,259.86
329001	Otros arrendamientos	\$9,059.86	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$4,259.86
350000	Servicios de instalación, reparación,	\$529,907.86	\$0.00	\$21,562.08	\$125,059.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,621.58	\$383,286.28
351000	Conservación y mantenimiento menor de	\$1,710.90	\$0.00	\$0.00	\$1,710.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,710.90	\$0.00
351001	Conservación y mantenimiento menor de	\$1,710.90	\$0.00	\$0.00	\$1,710.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,710.90	\$0.00
355000	Reparación y mantenimiento de equipo	\$519,999.96	\$0.00	\$21,562.08	\$123,348.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,910.68	\$375,089.28
355001	Mantenimiento de Vehículos	\$519,999.96	\$0.00	\$21,562.08	\$123,348.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,910.68	\$375,089.28
357000	Instalación, reparación y mantenimiento	\$8,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,197.00
357002	Mantenimiento e Instalación de Equipos	\$8,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,197.00
360000	Servicios de comunicación social y	\$14,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,205.00
362000	Difusión por radio, televisión y otros	\$14,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,205.00
362001	Difusión por radio, televisión y otros	\$14,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,205.00
380000	Servicios oficiales	\$631,179.96	\$0.00	\$384,200.00	\$75,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459,700.00	\$171,479.96
382000	Gastos de orden social y cultural	\$631,179.96	\$0.00	\$384,200.00	\$75,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459,700.00	\$171,479.96
382001	Gastos de orden social	\$631,179.96	\$0.00	\$384,200.00	\$75,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459,700.00	\$171,479.96
390000	Otros servicios generales	\$126,879.04	\$0.00	\$0.00	\$88,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,978.00	\$37,901.04
392000	Impuestos y derechos	\$35,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.04
392006	Pago de derechos	\$35,000.04	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$35,000.04
398000	Impuesto sobre nóminas y otros que se	\$91,879.00		\$0.00	\$88,978.00					\$0.00	\$0.00	\$0.00	\$0.00		\$88,978.00	\$2,901.00
398001	Impuesto sobre nóminas y otros que se	\$91,879.00 \$6.563,237.00	\$0.00 \$254.000.00	\$0.00 \$405.620.53	\$88,978.00 \$306.576.82	\$0.00 \$0.00	\$88,978.00 \$966.197.35	\$2,901.00 \$5.597.039.65								
400000 440000	TRANSFERENCIAS, Ayudas sociales	\$6,563,237.00	\$254,000.00	\$405,620.53	\$306,576.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$966,197.35	\$5,597,039.65
441000	Ayudas sociales Ayudas sociales a personas	\$6,563,237.00	\$254,000.00	\$405,620.53	\$306,576.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$966,197.35	\$5,597,039.65
441000	Ayudas sociales a personas Ayudas sociales a personas	\$6,563,237.00	\$254,000.00	\$405,620.53	\$306,576.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$966,197.35	\$5,597,039.65
500000	BIENES MUEBLES, INMUEBLES E	\$47,736.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,736.96
510000	Mobiliario y equipo de administración	\$47,736.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,736.96
515000	Equipo de cómputo y de tecnología de la	\$47,736.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,736.96
515000	Bienes informáticos	\$47,736.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,736.96
313001	Fondo de Fomento Municipal 2023	\$11.034.253.00	\$254,000.00	\$891,527.01	\$1,020,210.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,165,737.96	\$8.868.515.04
	i ondo de Fomento municipal 2023	Ų. 1,00 4 ,200.00	¥204,000.00	QUU 1,UZ1.U1	Ţ.,ULU,L 10.33	ψ0.00	ψ0.00	ψυ.υυ	ψ0.00	ψυ.υυ	ψ0.00	ψ0.00	ψ0.00	ψυ.υυ	¥2,100,101.30	40,000,010.04

HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2023

(Cuentas con Movimientos)

Obje	eto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
300000	104 Fondo de F	Fiscalizacion \$9,999.96	y Recau	dación 202	23 (Libre D	isposicio	n) \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.96
340000	Servicios financieros, bancarios y	\$9,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.96
345000	Seguro de bienes patrimoniales	\$9,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.96
345001	Seguros	\$9,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.96
400000	TRANSFERENCIAS,	\$1,521,444.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,521,444.04
440000	Ayudas sociales	\$1,521,444.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,521,444.04
441000	Ayudas sociales a personas	\$1,521,444.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,521,444.04
441001	Ayudas sociales a personas	\$1,521,444.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,521,444.04
	Fondo de Fiscalizacion y	\$1,531,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,531,444.00
200000	105 Impuesto E MATERIALES Y SUMINISTROS Materiales de administración. emisión	Especial sobi \$87,426.96 \$20,000.04	re Produc \$0.00	cción y Se \$0.00 \$0.00	rvicios Tak	pacos 202 \$0.00	23 (Libre \$0.00	Dispocis \$0.00	ion) \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$87,426.96 \$20,000.04
211000	Materiales, útiles y equipos menores de	\$20,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.04
211001	Material de Oficina	\$20,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.04
250000	Productos químicos, farmacéuticos y de	\$12,226.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,226.96
259000	Otros productos químicos	\$12,226.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,226.96
259001	Otros productos químicos	\$12,226.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,226.96
260000	Combustibles, lubricantes y aditivos	\$55,199.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,199.96
261000	Combustibles, lubricantes y aditivos	\$55,199.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,199.96
261001	Combustibles y Lubricantes vehículos y	\$55,199.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,199.96
300000	SERVICIOS GENERALES	\$151,127.00	\$0.00	\$30,000.00	\$47,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,573.00	\$73,554.00
310000	Servicios básicos	\$40,327.00	\$0.00	\$0.00	\$32,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,773.00	\$7,554.00
311000	Energía eléctrica	\$32,773.00	\$0.00	\$0.00	\$32,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,773.00	\$0.00
311001	Servicio de Energía Eléctrica	\$32,773.00	\$0.00	\$0.00	\$32,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,773.00	\$0.00
317000	Servicios de acceso de Internet, redes y	\$7,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,554.00
317001	Servicios de Conducción de Señales	\$7,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,554.00
350000	Servicios de instalación, reparación,	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
355000	Reparación y mantenimiento de equipo	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
355001	Mantenimiento de Vehículos	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
380000	Servicios oficiales	\$44,800.00	\$0.00	\$30,000.00	\$14,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,800.00	\$0.00
382000	Gastos de orden social y cultural	\$44,800.00	\$0.00	\$30,000.00	\$14,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,800.00	\$0.00
382001	Gastos de orden social	\$44,800.00	\$0.00	\$30,000.00	\$14,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,800.00	\$0.00
400000	TRANSFERENCIAS,	\$173,592.04	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$153,592.04
440000	Ayudas sociales	\$173,592.04	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$153,592.04
441000	Ayudas sociales a personas	\$173,592.04	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$153,592.04
441001	Ayudas sociales a personas	\$173,592.04	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$153,592.04
	Impuesto Especial sobre Producción	\$412,146.00	\$0.00	\$30,000.00	\$67,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,573.00	\$314,573.00
200000 210000	106 Impuesto E MATERIALES Y SUMINISTROS Materiales de administración, emisión	Especial sobi \$59,500.20 \$9,500.28	\$0.00 \$0.00	\$0.00 \$0.00	\$6,193.24 \$6,193.24	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,193.24 \$6,193.24	\$53,306.96 \$3,307.04
211000	Materiales, útiles y equipos menores de	\$9,500.28	\$0.00	\$0.00	\$6,193.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,193.24	\$3,307.04
211001	Material de Oficina	\$9,500.28	\$0.00	\$0.00	\$6,193.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,193.24	\$3,307.04
260000	Combustibles, lubricantes y aditivos	\$24,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.96
261000	Combustibles, lubricantes y aditivos	\$24,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.96
261001	Combustibles y Lubricantes vehículos y	\$24,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.96

HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2023

(Cuentas con Movimientos)

Obje	eto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
290000	Herramientas, refacciones y accesorios	\$24,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.96
292000	Refacciones y accesorios menores de	\$24,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.96
292001	Refacciones y accesorios menores de	\$24,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.96
300000	SERVICIOS GENERALES	\$101,179.92	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$77,179.92
310000	Servicios básicos	\$18,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,999.96
317000	Servicios de acceso de Internet, redes y	\$18,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,999.96
317001	Servicios de Conducción de Señales	\$18,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,999.96
350000	Servicios de instalación, reparación,	\$58,179.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,179.96
355000	Reparación y mantenimiento de equipo	\$58,179.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,179.96
355001	Mantenimiento de Vehículos	\$58,179.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,179.96
380000	Servicios oficiales	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00
382000	Gastos de orden social y cultural	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00
382001	Gastos de orden social	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00
400000	TRANSFERENCIAS,	\$211,182.96	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$179,182.96
440000	Ayudas sociales	\$211,182.96	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$179,182.96
441000	Ayudas sociales a personas	\$211,182.96	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$179,182.96
441001	Ayudas sociales a personas	\$211,182.96	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$179,182.96
500000	BIENES MUEBLES, INMUEBLES E	\$49,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,999.92
510000	Mobiliario y equipo de administración	\$49,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,999.92
511000	Muebles de oficina y estantería	\$24,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.96
511001	Muebles de oficina y estantería	\$24,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.96
515000	Equipo de cómputo y de tecnología de la	\$24,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.96
515001	Bienes informáticos	\$24,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.96
	Impuesto Especial sobre Producción	\$421,863.00	\$0.00	\$56,000.00	\$6,193.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,193.24	\$359,669.76

	107 Impuesto s	obre Automo	oviles Nu	ievos 2023	(Libre Dis	posicion)									
200000	MATERIALES Y SUMINISTROS	\$36,499.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,499.92
210000	Materiales de administración, emisión	\$11,499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,499.96
211000	Materiales, útiles y equipos menores de	\$2,499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.96
211001	Material de Oficina	\$2,499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.96
212000	Materiales y útiles de impresión y	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
212001	Materiales y Útiles de Impresión	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
260000	Combustibles, lubricantes y aditivos	\$24,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.96
261000	Combustibles, lubricantes y aditivos	\$24,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.96
261001	Combustibles y Lubricantes vehículos y	\$24,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.96
300000	SERVICIOS GENERALES	\$67,483.08	\$0.00	\$25,553.00	\$16,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,793.00	\$25,690.08
310000	Servicios básicos	\$28,053.00	\$0.00	\$25,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,553.00	\$2,500.00
311000	Energía eléctrica	\$25,553.00	\$0.00	\$25,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,553.00	\$0.00
311001	Servicio de Energía Eléctrica	\$25,553.00	\$0.00	\$25,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,553.00	\$0.00
317000	Servicios de acceso de Internet, redes y	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
317001	Servicios de Conducción de Señales	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
350000	Servicios de instalación, reparación,	\$38,000.04	\$0.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,240.00	\$21,760.04
355000	Reparación y mantenimiento de equipo	\$38,000.04	\$0.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,240.00	\$21,760.04
355001	Mantenimiento de Vehículos	\$38,000.04	\$0.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,240.00	\$21,760.04
390000	Otros servicios generales	\$1,430.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,430.04
392000	Impuestos y derechos	\$1,430.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,430.04
392006	Pago de derechos	\$1,430.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,430.04
400000	TRANSFERENCIAS,	\$134,342.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$114,342.00
440000	Ayudas sociales	\$134,342.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$114,342.00
441000	Ayudas sociales a personas	\$134,342.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$114,342.00
441001	Avudas sociales a personas	\$134,342.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$114,342.00

HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2023

(Cuentas con Movimientos)

b j e	to del Gasto	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	(Vigente - Total
	Impuesto sobre Automoviles	\$238,325.00	\$0.00	\$25,553.00	\$36,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,793.00	\$176,532.
	108 Compensa	icion sobre A	utomovi	les Nuevo	s 2023 (Lib	re Dispos	icion)									
0000	MATERIALES Y SUMINISTROS	\$12,700.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,700.0
0000	Materiales de administración, emisión	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.
000	Materiales, útiles y equipos menores de	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.
1001	Material de Oficina	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200
0000	Combustibles, lubricantes y aditivos	\$8,500.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.
000	Combustibles, lubricantes y aditivos	\$8,500.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.
001	Combustibles y Lubricantes vehículos y	\$8,500.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.
000	SERVICIOS GENERALES	\$11,499.96	\$0.00	\$2,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,308.00	\$9,191.
000	Servicios básicos	\$3,000.00	\$0.00	\$2,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,308.00	\$692.
000	Energía eléctrica	\$3,000.00	\$0.00	\$2,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,308.00	\$692.
001	Servicio de Energía Eléctrica	\$3,000.00	\$0.00	\$2,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,308.00	\$692.
000	Servicios de instalación, reparación,	\$8,499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,499.
000	Reparación y mantenimiento de equipo	\$8,499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,499.
001	Mantenimiento de Vehículos	\$8,499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,499.
000	TRANSFERENCIAS.	\$14,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,195.
000	Ayudas sociales	\$14,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,195.
000	Ayudas sociales a personas	\$14,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.195.
001	Ayudas sociales a personas	\$14,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,195.
	Compensacion sobre Automoviles	\$38.395.00	\$0.00	\$2.308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.308.00	\$36,087.
		acion de Bier														
	TRANSFERENCIAS,	\$8,488.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
000	TRANSFERENCIAS, Ayudas sociales	acion de Bien \$8,488.83 \$8,488.83 \$8,488.83						\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$8,488.
000	TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas	\$8,488.83 \$8,488.83	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$8,488. \$8,488.
000	TRANSFERENCIAS, Ayudas sociales	\$8,488.83 \$8,488.83 \$8,488.83	\$0.00 \$0.00 \$ 0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,488 \$8,488 \$8,488
0000 0000 0001	TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas Isr Enajenacion de Bienes 110 Fondo de	\$8,488.83 \$8,488.83 \$8,488.83 \$8,488.83 \$8,488.83	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$8,488 \$8,488 \$8,488 \$8,488
1000 1000 1001	TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas Isr Enajenacion de Bienes 110 Fondo de G SERVICIOS GENERALES	\$8,488.83 \$8,488.83 \$8,488.83 \$8,488.83 \$8,488.83 Compensacions	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Don 2023 (\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 OSICIÓN) \$26,560.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$8,488. \$8,488. \$8,488. \$17,939.
000 000 001 000 000	TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas Isr Enajenacion de Bienes 110 Fondo de GERVICIOS GENERALES Servicios de instalación, reparación,	\$8,488.83 \$8,488.83 \$8,488.83 \$8,488.83 \$8,488.83 Compensacio \$44,499.00 \$17,939.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Libre Disp \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,560.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,560.00	\$8,488. \$8,488. \$8,488. \$17,939.
000 000 001 000 000	TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas Isr Enajenacion de Bienes 110 Fondo de O SERVICIOS GENERALES Servicios de instalación, reparación, Reparación y mantenimiento de equipo	\$8,488.83 \$8,488.83 \$8,488.83 \$8,488.83 \$8,488.83 Compensacio \$44,499.00 \$17,939.00 \$17,939.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,560.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,560.00 \$0.00	\$8,488. \$8,488. \$8,488. \$17,939. \$17,939.
000 000 001 000 000 000 001	TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas Isr Enajenacion de Bienes 110 Fondo de G SERVICIOS GENERALES Servicios de instalación, reparación, Reparación y mantenimiento de equipo Mantenimiento de Vehículos	\$8,488.83 \$8,488.83 \$8,488.83 \$8,488.83 Compensacio \$44,499.00 \$17,939.00 \$17,939.00 \$17,939.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,560.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$8,488. \$8,488. \$8,488. \$17,939. \$17,939. \$17,939.
000 000 001 000 000 000 001 000	TRANSFERENCIAS, Ayudas sociales a personas Ayudas sociales a personas Ayudas sociales a personas Isr Enajenacion de Bienes 110 Fondo de GERVICIOS GENERALES Servicios de instalación, reparación, Reparación y mantenimiento de equipo Mantenimiento de Vehículos Servicios oficiales	\$8,488.83 \$8,488.83 \$8,488.83 \$8,488.83 \$8,488.83 Compensacio \$44,499.00 \$17,939.00 \$17,939.00 \$17,939.00 \$26,560.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,560.00 \$0.00 \$26,560.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$8,488. \$8,488. \$8,488. \$17,939. \$17,939. \$17,939. \$17,939.
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000 000 001 000 000 000 000 000 000 000	TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas Isr Enajenacion de Bienes 110 Fondo de GERVICIOS GENERALES Servicios de instalación, reparación, Reparación y mantenimiento de equipo Mantenimiento de Vehículos Servicios oficiales Gastos de orden social y cultural Gastos de orden social	\$8,488.83 \$8,488.83 \$8,488.83 \$8,488.83 \$8,488.83 \$000000000000000000000000000000000000	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,560.00 \$0.00 \$26,560.00 \$26,560.00 \$26,560.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,560.00 \$26,560.00	\$8,488 \$8,488 \$8,488 \$17,939 \$17,939 \$17,939 \$17,939 \$0 \$0 \$0
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000 000 001 000 000 000 000 000 000 000	TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas Isr Enajenacion de Bienes 110 Fondo de GERVICIOS GENERALES Servicios de instalación, reparación, Reparación y mantenimiento de equipo Mantenimiento de Vehículos Servicios oficiales Gastos de orden social y cultural Gastos de orden social	\$8,488.83 \$8,488.83 \$8,488.83 \$8,488.83 \$8,488.83 \$6,4489.00 \$17,939.00 \$17,939.00 \$17,939.00 \$26,560.00 \$26,560.00 \$2446,643.00 \$446,643.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,560.00 \$26,560.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,560.00 \$26,560.00 \$39,000.00	\$8,488 \$8,488 \$3,488 \$8,488 \$17,939 \$17,939 \$17,939 \$0 \$0 \$407,643
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000 000 0001 0000 0000 0000 0001 0000 0000 0000	TRANSFERENCIAS, Ayudas sociales a personas Ayudas sociales a personas Ayudas sociales a personas Isr Enajenacion de Bienes 110 Fondo de GERVICIOS GENERALES Servicios de instalación, reparación, Reparación y mantenimiento de equipo Mantenimiento de Vehículos Servicios oficiales Gastos de orden social y cultural Gastos de orden social TRANSFERENCIAS, Ayudas sociales Ayudas sociales Ayudas sociales a personas	\$8,488.83 \$8,488.83 \$8,488.83 \$8,488.83 \$8,488.83 \$6,488.83 \$17,939.00 \$17,939.00 \$17,939.00 \$17,939.00 \$26,560.00 \$26,560.00 \$446,643.00 \$446,643.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,560.00 \$26,560.00 \$26,560.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,560.00 \$26,560.00 \$26,560.00 \$39,000.00 \$39,000.00	\$8,488 \$8,488 \$8,488 \$17,939 \$17,939 \$17,939 \$0 \$0 \$407,643 \$407,643 \$407,643
0000 0000 1000 1000 0000 0000 0000 000	TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas Isr Enajenacion de Bienes 110 Fondo de GERVICIOS GENERALES Servicios de instalación, reparación, Reparación y mantenimiento de equipo Mantenimiento de Vehículos Servicios oficiales Gastos de orden social y cultural Gastos de orden social TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas Fondo de Compensacion 2023 (Libre 111 Impuesto s	\$8,488.83 \$8,488.83 \$8,488.83 \$8,488.83 \$8,488.83 \$8,488.83 \$000000000000000000000000000000000000	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$39,000.00 \$39,000.00 \$39,000.00 \$39,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,560.00 \$0.00 \$26,560.00 \$26,560.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,560.00 \$26,560.00 \$39,000.00 \$39,000.00 \$39,000.00 \$39,000.00	\$8,488. \$8,488. \$8,488. \$17,939. \$17,939. \$17,939. \$0. \$0. \$407,643. \$407,643. \$407,643.
000 000 000 000 000 000 000 000 000 00	TRANSFERENCIAS, Ayudas sociales a personas Ayudas sociales a personas Ayudas sociales a personas Isr Enajenacion de Bienes 110 Fondo de SERVICIOS GENERALES Servicios de instalación, reparación, Reparación y mantenimiento de equipo Mantenimiento de Vehiculos Servicios oficiales Gastos de orden social y cultural Gastos de orden social y cultural TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas Fondo de Compensacion 2023 (Libre 111 Impuesto s SERVICIOS GENERALES	\$8,488.83 \$8,488.83 \$8,488.83 \$8,488.83 \$8,488.83 \$8,488.83 \$6,488.83 \$17,939.00 \$17,939.00 \$17,939.00 \$26,560.00 \$26,560.00 \$26,560.00 \$446,643.00 \$446,643.00 \$446,643.00 \$446,643.00 \$446,643.00 \$446,643.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$39,000.00 \$39,000.00 \$39,000.00 \$39,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,560.00 \$26,560.00 \$0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,560.00 \$26,560.00 \$39,000.00 \$39,000.00 \$39,000.00 \$0.55,560.00	\$8,488. \$8,488. \$8,488. \$17,939. \$17,939. \$17,939. \$0. \$0. \$0. \$407,643. \$407,643. \$425,582.
000 000 000 000 000 000 000 000 000 00	TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas Isr Enajenacion de Bienes 110 Fondo de SERVICIOS GENERALES Servicios de instalación, reparación, Reparación y mantenimiento de equipo Mantenimiento de Vehículos Servicios oficiales Gastos de orden social y cultural Gastos de orden social y cultural Gransos de orden social TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas Fondo de Compensacion 2023 (Libre 111 Impuesto s SERVICIOS GENERALES Otros servicios generales	\$8,488.83 \$8,488.83 \$8,488.83 \$8,488.83 \$8,488.83 \$8,488.83 \$6,489.00 \$17,939.00 \$17,939.00 \$17,939.00 \$26,560.00 \$26,560.00 \$26,560.00 \$446,643.00 \$446,643.00 \$446,643.00 \$491,142.00 \$991,142.00 \$450,000.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$39,000.00 \$39,000.00 \$39,000.00 \$39,000.00 \$39,000.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,560.00 \$26,560.00 \$26,560.00 \$0.00 \$0.00 \$0.00 \$26,560.00 \$0.0	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,560.00 \$26,560.00 \$39,000.00 \$39,000.00 \$39,000.00 \$55,560.00	\$8,488.1 \$8,488.1 \$8,488.1 \$17,939.1 \$17,939.1 \$17,939.1 \$0.0 \$0.0 \$407,643.1 \$407,643.3 \$407,643.3 \$407,643.1 \$45,582.1
000 000 000 000 000 000 000 000 000 00	TRANSFERENCIAS, Ayudas sociales a personas Ayudas sociales a personas Ayudas sociales a personas Isr Enajenacion de Bienes 110 Fondo de SERVICIOS GENERALES Servicios de instalación, reparación, Reparación y mantenimiento de equipo Mantenimiento de Vehiculos Servicios oficiales Gastos de orden social y cultural Gastos de orden social y cultural TRANSFERENCIAS, Ayudas sociales Ayudas sociales a personas Ayudas sociales a personas Fondo de Compensacion 2023 (Libre 111 Impuesto s SERVICIOS GENERALES	\$8,488.83 \$8,488.83 \$8,488.83 \$8,488.83 \$8,488.83 \$8,488.83 \$6,488.83 \$17,939.00 \$17,939.00 \$17,939.00 \$26,560.00 \$26,560.00 \$26,560.00 \$446,643.00 \$446,643.00 \$446,643.00 \$446,643.00 \$446,643.00 \$446,643.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$39,000.00 \$39,000.00 \$39,000.00 \$39,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,560.00 \$26,560.00 \$0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,560.00 \$26,560.00 \$39,000.00 \$39,000.00 \$39,000.00 \$0.55,560.00	\$8,488. \$8,488. \$8,488. \$17,939. \$17,939. \$17,939. \$0. \$0. \$0. \$407,643. \$407,643. \$425,582.

HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2023

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

0 5 : -		Presupuesto	Fan	Fab	Man	A.L.	Mari	I	lul.		C					Diferencia
Овје	eto del Gasto	Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	(Vigente - Total)
440000	Ayudas sociales	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
441000	Ayudas sociales a personas	\$150,000.00 \$150,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$150,000.00 \$150,000.00
441001	Ayudas sociales a personas	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
	Impuesto sobre la Renta 2023 (Libre	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
	113 Fondo de A	Aportacione	es para el	Fortalecin	niento de lo	s Munici	pios 2023	(Etiquet	ado)							
100000	SERVICIOS PERSONALES	\$2,217,000.08	\$163,616.57	\$178,591.79	\$176,289.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518,498.27	\$1,698,501.81
110000	Remuneraciones al personal de	\$1,870,000.16	\$148,742.35	\$162,356.16	\$160,263.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$471,362.04	\$1,398,638.12
113000	Sueldos base al personal permanente	\$1,870,000.16	\$148,742.35	\$162,356.16	\$160,263.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$471,362.04	\$1,398,638.12
113001	Sueldos	\$1,870,000.16	\$148,742.35	\$162,356.16	\$160,263.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$471,362.04	\$1,398,638.12
130000	Remuneraciones adicionales y	\$346,999.92	\$14,874.22	\$16,235.63	\$16,026.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,136.23	\$299,863.69
132000 132002	Primas de vacaciones, dominical y Gratificación Anual	\$159,999.96 \$159,999.96	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$159,999.96 \$159,999.96
134000	Compensaciones	\$186,999.96	\$14,874.22	\$16,235.63	\$16,026.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,136.23	\$139,863.73
134000	Compensaciones	\$186,999.96	\$14,874.22	\$16,235.63	\$16,026.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,136.23	\$139,863.73
200000	MATERIALES Y SUMINISTROS	\$915,910.92	\$0.00	\$198,730.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,730.83	\$717,180.09
210000	Materiales de administración, emisión	\$6,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,999.96
211000	Materiales, útiles y equipos menores de	\$6,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,999.96
211001	Material de Oficina	\$6,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,999.96
260000	Combustibles, lubricantes y aditivos	\$908,910.96	\$0.00	\$198,730.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,730.83	\$710,180.13
261000	Combustibles, lubricantes y aditivos	\$908,910.96	\$0.00	\$198,730.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,730.83	\$710,180.13
261001	Combustibles y Lubricantes vehículos y	\$908,910.96	\$0.00	\$198,730.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,730.83	\$710,180.13
300000	SERVICIOS GENERALES	\$2,491,053.00	\$0.00	\$115,520.42	\$192,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,411.42	\$2,182,641.58
310000	Servicios básicos	\$2,371,053.00	\$0.00	\$115,520.42	\$192,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,411.42	\$2,062,641.58
311000	Energía eléctrica	\$2,371,053.00	\$0.00	\$115,520.42	\$192,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,411.42	\$2,062,641.58
311001	Servicio de Energía Eléctrica	\$2,371,053.00	\$0.00	\$115,520.42	\$192,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,411.42	\$2,062,641.58
350000	Servicios de instalación, reparación,	\$99,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,999.96
355000	Reparación y mantenimiento de equipo	\$99,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,999.96
355001	Mantenimiento de Vehículos	\$99,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,999.96
390000	Otros servicios generales	\$20,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.04
392000	Impuestos y derechos	\$20,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.04
392006	Pago de derechos	\$20,000.04 \$5,623,964.00	\$0.00 \$163,616.57	\$0.00 \$492,843.04	\$0.00 \$369.180.91	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,025,640.52	\$20,000.04 \$4,598,323,48
	Fondo de Aportaciones para el	\$3,023,904.00	\$103,010.37	φ 432 ,043.04	\$303, 100.31	φ0.00	φυ.υυ	\$0.00	φυ.υυ	φ0.00	\$0.00	φυ.υυ	\$0.00	φυ.υυ	φ1,023,040.32	φ 4 ,330,323.40
	114 Fondo de A	Aportacione	es para la	Infraestru	ctura Socia	l Municip	al 2023 (Etiquetad	lo)							
400000	TRANSFERENCIAS,	\$875,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$875,000.04
410000	Transferencias internas y asignaciones	\$875,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$875,000.04
415000	Transferencias internas otorgadas a	\$875,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$875,000.04
415001	Transferencias internas otorgadas a	\$875,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$875,000.04
600000	INVERSION PUBLICA	\$17,862,075.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,862,075.96
610000	Obra pública en bienes de dominio	\$17,862,075.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,862,075.96
612000	Edificación no habitacional	\$2,508,027.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,508,027.72
612001	Edificación no habitacional	\$2,508,027.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,508,027.72
613000 613001	Construcción de obras para el Construcción de obras para el	\$4,947,172.44 \$4,947,172.44	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,947,172.44 \$4,947,172.44
614000	División de terrenos y construcción de	\$8,606,875.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,606,875.80
614000	División de terrenos y construcción de División de terrenos y construcción de	\$8,606,875.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,606,875.80
615000	Construcción de vías de comunicación	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00
615001	Construcción de vías de comunicación	\$1.800.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.800.000.00
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\$0.00 \$18,737,076.00

Fondo de Aportaciones para la

\$18,737,076.00

HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2023

(Cuentas con Movimientos)

) b j	eto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total
		Fiscalizacio	n y Recai	udacion 20	021 (Libre D	isposició	n) so.oo		•••	****						****
00000 40000	TRANSFERENCIAS,		\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.8
	Ayudas sociales	\$215.83			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.8
41000	Ayudas sociales a personas	\$215.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.8
41001	Ayudas sociales a personas	\$215.83 \$215.83	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$215.8 \$215.8
	Fondo de Fiscalizacion y							ψ0.00	ψ0.00	ψ0.50	ψ0.00	ψ0.00	\$6.00	ψ0.00	φ0.00	Ψ213.0
00000	121 Impuesto :	sobre Autor	noviles N	uevos 202	2 (Libre Dis	posición) \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247.7
10000	Ayudas sociales	\$247.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247.7
11000	Ayudas sociales a personas	\$247.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247.7
11001	Ayudas sociales a personas	\$247.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247.7
1001	Impuesto sobre Automoviles	\$247.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247.7
	•	Aportacione	o noro lo	Infracetru	iotura Sacia	l Municin	al 2022 (I	Etiauotod	(a)							
00000	INVERSION PUBLICA	\$13.489.963.00	\$892.115.00	\$1.150.879.58	\$11.446.968.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.489.963.00	\$0.0
0000	Obra pública en bienes de dominio	\$13,489,963.00	\$892,115.00	\$1,150,879,58	\$11,446,968,42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,489,963.00	\$0.0
2000	Edificación no habitacional	\$4,916,243.74	\$892,115.00	\$0.00	\$4,024,128.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,916,243.74	\$0.0
2001	Edificación no habitacional	\$4,916,243.74	\$892,115.00	\$0.00	\$4,024,128.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,916,243.74	\$0.0
3000	Construcción de obras para el	\$640,000.00	\$0.00	\$0.00	\$640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640,000.00	\$0.0
3000	·	\$640,000.00	\$0.00	\$0.00	\$640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640,000.00	\$0.0
	Construcción de obras para el															
4000	División de terrenos y construcción de	\$5,111,695.73	\$0.00	\$550,879.58	\$4,560,816.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,111,695.73	\$0.0
4001	División de terrenos y construcción de	\$5,111,695.73	\$0.00	\$550,879.58	\$4,560,816.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,111,695.73	\$0.0
5000	Construcción de vías de comunicación	\$2,822,023.53	\$0.00	\$600,000.00	\$2,222,023.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,822,023.53	\$0.0
5001	Construcción de vías de comunicación	\$2,822,023.53	\$0.00	\$600,000.00	\$2,222,023.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,822,023.53	\$0.0
	Fondo de Aportaciones para la	\$13,489,963.00	\$892,115.00	\$1,150,879.58	\$11,446,968.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,489,963.00	\$0.0
00000	123 Fondo de TRANSFERENCIAS.	Compensac \$34,424.62	ión 2022 \$34,000.00	(Libre Dis	posicion)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$424.6
10000	Ayudas sociales	\$34,424.62	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$424.6
4000	Ayudas sociales a personas	\$34,424.62	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$424.6
	· · · · · · · · · · · · · · · · · · ·	\$34,424.62	\$34,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$424.6
	Ayudas sociales a personas Fondo de Compensación 2022 (Libre			• • • • •	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$34,000.00 \$34,000.00	
11001	Ayudas sociales a personas Fondo de Compensación 2022 (Libre 124 Fondo Gel	\$34,424.62 \$34,424.62 neral de Par	\$34,000.00 \$34,000.00	\$0.00 \$0.00	\$0.00 Libre Dispos	sicion)	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$424.€
0000	Ayudas sociales a personas Fondo de Compensación 2022 (Libre 124 Fondo Gel SERVICIOS GENERALES	\$34,424.62 \$34,424.62 neral de Par \$305,741.23	\$34,000.00 \$34,000.00 ticipacior \$0.00	\$0.00 \$0.00 nes 2022 (\$305,741.23	\$0.00 Libre Dispos	\$0.00 sicion)	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$34,000.00 \$305,741.23	\$424.6 \$0.0						
0000	Ayudas sociales a personas Fondo de Compensación 2022 (Libre 124 Fondo Gel SERVICIOS GENERALES Otros servicios generales	\$34,424.62 \$34,424.62 neral de Par \$305,741.23 \$305,741.23	\$34,000.00 \$34,000.00 ticipacior \$0.00 \$0.00	\$0.00 \$0.00 nes 2022 (\$305,741.23 \$305,741.23	\$0.00 Libre Dispos \$0.00 \$0.00	\$0.00 Sicion) \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$34,000.00 \$305,741.23 \$305,741.23	\$424.6 \$0.0 \$0.0						
0000 0000 2000	Ayudas sociales a personas Fondo de Compensación 2022 (Libre 124 Fondo Gel SERVICIOS GENERALES Otros servicios generales Impuestos y derechos	\$34,424.62 \$34,424.62 neral de Par \$305,741.23 \$305,741.23 \$305,741.23	\$34,000.00 \$34,000.00 ticipacior \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 nes 2022 (\$305,741.23 \$305,741.23 \$305,741.23	\$0.00 Libre Dispos \$0.00 \$0.00 \$0.00	\$0.00 sicion) \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$34,000.00 \$305,741.23 \$305,741.23 \$305,741.23	\$424.6 \$0.0 \$0.0						
0000 0000 2000	Ayudas sociales a personas Fondo de Compensación 2022 (Libre 124 Fondo Gel SERVICIOS GENERALES Otros servicios generales	\$34,424.62 \$34,424.62 neral de Par \$305,741.23 \$305,741.23 \$305,741.23 \$305,741.23	\$34,000.00 \$34,000.00 ticipacior \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 nes 2022 (\$305,741.23 \$305,741.23 \$305,741.23 \$305,741.23	\$0.00 Libre Dispos \$0.00 \$0.00 \$0.00	\$0.00 Sicion) \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$34,000.00 \$305,741.23 \$305,741.23 \$305,741.23 \$305,741.23	\$424 \$0 \$0 \$0 \$0						
00000 00000 00000	Ayudas sociales a personas Fondo de Compensación 2022 (Libre 124 Fondo Gel SERVICIOS GENERALES Otros servicios generales Impuestos y derechos	\$34,424.62 \$34,424.62 neral de Par \$305,741.23 \$305,741.23 \$305,741.23	\$34,000.00 \$34,000.00 ticipacior \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 nes 2022 (\$305,741.23 \$305,741.23 \$305,741.23	\$0.00 Libre Dispos \$0.00 \$0.00 \$0.00	\$0.00 sicion) \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$34,000.00 \$305,741.23 \$305,741.23 \$305,741.23	\$424. \$0. \$0. \$0. \$0.						
41000 41001 00000 90000 92000 92006	Ayudas sociales a personas Fondo de Compensación 2022 (Libre 124 Fondo Gel SERVICIOS GENERALES Otros servicios generales Impuestos y derechos Pago de derechos Fondo General de Participaciones 125 Fondo de	\$34,424.62 \$34,424.62 neral de Par \$305,741.23 \$305,741.23 \$305,741.23 \$305,741.23	\$34,000.00 \$34,000.00 ticipacior \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 nes 2022 (\$305,741.23 \$305,741.23 \$305,741.23 \$305,741.23	\$0.00 Libre Dispos \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Sicion) \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$34,000.00 \$305,741.23 \$305,741.23 \$305,741.23 \$305,741.23	\$424.6 \$0.0 \$0.0 \$0.0 \$0.0
00000 00000 00000 02000 02006	Ayudas sociales a personas Fondo de Compensación 2022 (Libre 124 Fondo Gel SERVICIOS GENERALES Otros servicios generales Impuestos y derechos Pago de derechos Fondo General de Participaciones 125 Fondo de TRANSFERENCIAS,	\$34,424.62 \$34,424.62 neral de Par \$305,741.23 \$305,741.23 \$305,741.23 \$305,741.23 \$305,741.23	\$34,000.00 \$34,000.00 ticipacior \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 nes 2022 (\$305,741.23 \$305,741.23 \$305,741.23 \$305,741.23	\$0.00 Libre Dispos \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Sicion) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$34,000.00 \$305,741.23 \$305,741.23 \$305,741.23 \$305,741.23 \$305,741.23	\$424.6 \$0.0 \$0.0 \$0.0 \$0.0 \$54,165.9
00000 00000 00000 02000 02000 00000	Ayudas sociales a personas Fondo de Compensación 2022 (Libre 124 Fondo Gel SERVICIOS GENERALES Otros servicios generales Impuestos y derechos Pago de derechos Fondo General de Participaciones 125 Fondo de TRANSFERENCIAS, Ayudas sociales	\$34,424.62 \$34,424.62 neral de Par \$305,741.23 \$305,741.23 \$305,741.23 \$305,741.23 \$305,741.23 \$305,741.23	\$34,000.00 \$34,000.00 ticipacion \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$305,741.23 \$305,741.23 \$305,741.23 \$305,741.23 \$022 (Libre \$0.00 \$0.00	\$0.00 Libre Dispos \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dispocision \$0.00 \$0.00	\$0.00 Sicion) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 n) \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$34,000.00 \$305,741.23 \$305,741.23 \$305,741.23 \$305,741.23 \$305,741.23	\$424.6 \$424.6 \$0.0 \$0.0 \$0.0 \$0.0 \$54,165.9						
00000 00000 00000 00000	Ayudas sociales a personas Fondo de Compensación 2022 (Libre 124 Fondo Gel SERVICIOS GENERALES Otros servicios generales Impuestos y derechos Pago de derechos Fondo General de Participaciones 125 Fondo de TRANSFERENCIAS,	\$34,424.62 \$34,424.62 neral de Par \$305,741.23 \$305,741.23 \$305,741.23 \$305,741.23 \$305,741.23	\$34,000.00 \$34,000.00 ticipacior \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 nes 2022 (\$305,741.23 \$305,741.23 \$305,741.23 \$305,741.23	\$0.00 Libre Dispos \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Sicion) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$34,000.00 \$305,741.23 \$305,741.23 \$305,741.23 \$305,741.23 \$305,741.23	\$424.6 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0

HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2023

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

O b j e	eto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
	Fondo de Fomento Municipal 2022	\$54,165.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,165.93
	126 Fondo de	Fiscalizacio	on y Reca	udación 2	022 (Libre D	ispocisio	on)									
400000	TRANSFERENCIAS,	\$217,741.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,741.15
440000	Ayudas sociales	\$217,741.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,741.15
441000	Ayudas sociales a personas	\$217,741.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,741.15
441001	Ayudas sociales a personas	\$217,741.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,741.15
	Fondo de Fiscalizacion y	\$217,741.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,741.15
400000	127 Fondo de TRANSFERENCIAS,	Estabilizac \$10.17	ion de los	Ingresos \$0.00	de las Entic	lades Fed	derativas \$0.00	2022 (Lib	ore Dispo	sición) \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.17
440000	Ayudas sociales	\$10.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.17
441000	Ayudas sociales a personas	\$10.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.17
441001	Ayudas sociales a personas	\$10.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.17
	Fondo de Estabilizacion de los	\$10.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.17
	Total Final	\$83,001,460.50	\$2,960,342.27	\$5,802,426.35	\$15,257,197.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,019,965.91	\$58,981,494.59

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LAS CIFRAS CONTENIDAS EN ESTE ESTADO FINANCIERO SON VERACES Y CONTIENEN TODA LA INFORMACION REFERENTE A LA SITUACIÓN Y/O LOS RESULTADOS DELLO DEL CIPRO DE NICOLAS FLORES, AFIRMANDO SER LEGALMENTE RESPONSABLES DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS ASTROMOS DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS ASTROMOS DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS ASTROMOS DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS ASTROMOS DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS ASTROMOS DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS ASTROMOS DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS ASTROMOS DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS ASTROMOS DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS ASTROMOS DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS ASTROMOS DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS ASTROMOS DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS ASTROMOS DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS ASTROMOS DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS ASTROMOS DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS ASTROMOS DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS ASTROMOS DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS ASTROMOS DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS ASTROMOS DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS ASTROMOS DE LA AUTENTICIDAD Y VERACIDAD DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS ASTROMOS DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS DE LA AUTENTICIDAD Y VERACIDAD DE LA AUTENTICIDAD DE LA AUTENTICIDAD Y VERACIDAD DE LA AUTENTICIDAD DE LA AUTENTICI

ASUMIMOS LA RESPONSABILIDADE ELERENA DE CUALQUIER DECLARACION EN FALSO SOBRE LAS MISMAS

RIO LEGI

2020 At 2024

PROFRA MARCELA ISIDI

2020 M 2024

2020 44 2024